

BALLYMONEY BOROUGH COUNCIL
Leisure & Amenities Committee Meeting No 345 - 17th June 2008
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BALLYMONEY BOROUGH COUNCIL

Minutes of Leisure & Amenities Committee Meeting No 345 held in the Joey Dunlop Leisure Centre, Ballymoney on Tuesday 17th June 2008 at 7.00 pm.

IN THE CHAIR: F Campbell

PRESENT: **Alderman**
C Cousley

Councillors
A Cavlan
J Finlay
M McCamphill
T McKeown
A Patterson
E Robinson
I Stevenson

APOLOGIES **Alderman**
H Connolly
J Simpson

Councillors
R Wilson

IN ATTENDANCE Director of Central & Leisure Services (Items 9 -18)
Head of Amenities (Items 1-8)
Committee Clerk

345.1 MINUTES MEETING NO 343 – 20th MAY 2008

It was proposed by Councillor Robinson seconded by Councillor Stevenson and **AGREED:-**

to recommend that the minutes of Meeting No 343 – 20th May 2008 be confirmed as a correct record.

Responding to a query from Councillor Robinson regarding items 343.19 Play Areas and 343.21 Community Hall Projects the Head of Amenities informed the committee that progress was continuing with both projects and that a report would be brought to the next committee meeting in September.

Councillor Stevenson asked for an update on the joint cycle/pedestrian path to the rear of Cherry Gardens and was informed by the Head of Amenities that the works were now complete and that the lights were due to be switched on this week.

Councillor McCamphill arrived during this item at 7:05pm

AMENITIES

345.2 AMENITIES CHARGES 2008-2009

The Head of Amenities circulated copies of charges applicable for 2007-08 for information and in introducing the proposed charges he advised as follows:

1. It is necessary to protect and increase revenue from Amenities income streams in accordance with Council Policy.
2. Increased energy costs and in particular electricity where an overall increase of 35%-38% is predicted by the end of the year, resulting in higher running costs.
3. The increase in proposed charges ranges across the services from 6%-20% approximately.

He then took members through the schedule at Appendix 1. Members commented on the schedule of proposed charges and the Head of Amenities responded to a number of questions during the ensuing discussion.

IT IS RECOMMENDED that Council implement the new charges from 1st September 2008 with the exception that the new charges for the Caravan Park at Drumaheglis are implemented from 1st March 2009.

It was proposed by Councillor McCamphill seconded by Councillor Cavlan and **AGREED:-**

to recommend that Council implements the new charges from 1st September 2008 with the exception that the new charges for the Caravan Park at Drumaheglis are implemented from 1st March 2009.

Councillor McKeown, Councillor Patterson and Councillor Finlay arrived during this item at 7:15pm

345.3 VEHICLE TENDERS

Three Way Tipper

The tenders were received as undernoted, following public advertisement for 1 no. 4750kg GVW Three Way Tipper, with a GTW of 8250kg, were opened by the Chair of Committee and Head of Amenities on 4th June 2008 –

<u>Tenderer</u>	<u>Vehicle</u>	<u>Price</u>
NI Trucks Ltd 3 Mallusk Road Newtownabbey BT36 4PP	Iveco Daily 50C15	£24,895
Roadland	Isuzu N50.150	£25,395

Queen Street
Lurgan
BT66 9DU

IT IS RECOMMENDED that Council accept the lowest tender received to specification, that for a Iveco Daily 50C15 in the sum of £24,895 from NI Trucks Ltd, 3 Mallusk Road, Newtownabbey.

Diesel Hydrostatic Tractor with Quick Fit Loader

The tenders received as undernoted, following public advertisement for 1 no. 40-45HP diesel, 4 wheel drive, Hydrostatic Transmission Tractor with Quick fit Loader, were opened by the Chair of Committee and Head of Amenities on 4th June 2008 –

<u>Tenderer</u>	<u>Vehicle</u>	<u>Price</u>
Johnston Gilpin & Co Ltd 7B Lisnoe Road Lisburn BT27 5LT	John Deere 3720	£19,700
DA Forgie 16 Seacoast Road Limavady BT49 9DW	Kubota L5240HST (not to specification)	£18,200
John McElderry (M&T) Ltd 24-26 Market Street Ballymoney	MF1547 (not to specification)	£21,249

IT IS RECOMMENDED that Council accept the lowest tender received to specification, that for a John Deere 3720 in the sum of £19,700 from Johnston Gilpin & Co Ltd, 7B Lisnoe Road, Lisburn.

It was proposed by Councillor Cavlan seconded by Councillor Finlay and
AGREED:-

to recommend that Council:

- 1) accepts the lowest tender received to specification for the Three Way Tipper, that for a Iveco Daily 50C15 in the sum of £24,895 from NI Trucks Ltd, 3 Mallusk Road, Newtownabbey.***
- 2) accepts the lowest tender received to specification for the Diesel Hydrostatic Tractor with Quick Fit Loader, that for a John Deere 3720 in the sum of £19,700 from Johnston Gilpin & Co Ltd, 7B Lisnoe Road, Lisburn.***

345.4 USE OF RIVERSIDE PARK

Trinity Presbyterian Church has requested, as in previous years, the use of Riverside Park, Ballymoney for an open air service on Sunday 22nd June 2008 at 6.30pm

IT IS RECOMMENDED that Council grants the request

It was proposed by Councillor Stevenson, seconded by Councillor Patterson and **AGREED:-**

to recommend that Council grants permission to Trinity Presbyterian Church for the use of Riverside Park on Sunday 22nd June 2008.

345.5 USE OF FULTON PARK RECREATION GROUNDS

Balnamore & District Community Association has requested, as in previous years, the use of Fulton Park Recreation Grounds for their annual Fun Day on Saturday 2nd August 2008.

IT IS RECOMMENDED that Council grants the request.

It was proposed by Councillor Patterson seconded by Councillor Robinson and **AGREED:-**

to recommend that Council grants permission to Balnamore & District Community Association for the use of Fulton Park on Saturday 2nd August

345.6 DERVOCK RE IMAGING COMMUNITIES (ARTS COUNCIL)

Correspondence has been received from Dervock Community Association regarding their submission of an application to Re-Imaging Communities (Arts Council) and outlining background to proposed project. .

The Community Association is seeking Council's endorsement of this pioneering project and requests –

1. Permission to erect the artwork on Council land at Dervock Riverside Park and;
2. Provision of a contribution in kind to assist with construction of the base and appropriate lighting for the project.

IT IS RECOMMENDED that committee considers the request and make recommendation to Council.

It was proposed by Councillor Cavlan seconded by Alderman Cousley and **AGREED:-**

to recommend that Council

- 1) ***grants permission to erect the artwork on Council land at Dervock Riverside Park***
- 2) ***subject to further information regarding costings, agree in principle to provide a contribution in kind to assist with construction of the base and appropriate lighting for the project.***

345.7 BALLYMONEY CEMETERY MEMORIALS

Applications have been received as undemoted for the erection of memorials in Ballymoney Cemetery.

Section I3 No. 68

Mrs Iris Rice, 42 The Crescent, Ballymoney
Black Granite Headstone and Base

Section I3 No.36

Mrs Ellen Taylor, 71 Bravallen Road, Ballymoney
Black Granite Headstone and Base

Section I3 No. 56

Mrs Ruth Stewart, 5 Model Court, Ballymoney
All Polished Black Granite Headstone & Base

Section I 2 No. 135

Mrs Eleanor McIlreavey, 23 Ballybogey Road, Ballymoney
All Polished S.A. Grey Granite Headstone & Base

Section I3 No. 84

Robert Hutchinson, 3A Cambourne Park, Ballymoney
All Polished Vizac Blue Granite Headstone & Base

Section I1 No. 111 & 112

Mr. A Murphy. 47 Cloneen Drive. Ballymoney
Black All Polished Head & Base

Section H2 No. 41

Mr. James McFarlane. 4 Rowan Road, Ballymoney
All Polished Black Granite Head & Base

IT IS RECOMMENDED that Council grants permission to the above applicants to erect memorials in Ballymoney Cemetery, subject to usual requirements.

It was proposed by Councillor Patterson seconded by Councillor Finlay and
AGREED:-

to recommend that Council grants permission to the above applicants to erect memorials in Ballymoney Cemetery, subject to usual requirements.

345.8 CLOUGHMILLS RECREATIONAL SUB-COMMITTEE

A meeting of the above Amenities Sub Committee was held on 3rd June 2008 in Riada House.

IT IS RECOMMENDED that the Minutes (to be found at Appendix 2 to this report) are agreed

It was proposed by Councillor Finlay seconded by Councillor McCamphill and
AGREED:-

to recommend that Council approves the minutes of Cloughmills Recreational Sub-Committee.

**Councillor Robinson and the Head of Amenities left the meeting at 8:10pm
The Director of Central & Leisure Services joined the meeting at 8:10pm**

LEISURE

345.9 COMMUNITY SPORTS PROGRAMME

The Director advised the Committee that the 3-year Community Sports Programme fully funded by Sport Northern Ireland ended in March 2008. However the Council last year agreed to continue the programme for a further 2 years with part funding from Sports Northern Ireland.

The Chairman welcomed Mr. Richard Gormely, Sports Development Officer and Mr. John Fall, Community Sport Project Officer to the meeting.

Mr. Fall gave a detailed presentation on the background to the programme and all the sports activities provided over the three years. Mr. Gormley then presented on the future aims of the programme. A copy of the presentation is attached as Appendix 3.

After the presentation the Chair invited questions from members, which were addressed, including the proposed funding of the programme following 2010.

The Director then advised the Committee that following the notification of closure of the fitness suite for refurbishment at a previous meeting that Mr. Gormley would give a short promotional presentation on the proposed new layout of the fitness suite including new equipment to be installed.

The Chair thanked Mr. Gormley and Mr. Fall for their presentations and they left the meeting.

Following discussion on the success and benefits of the programme it was proposed by Councillor Finlay, seconded by Councillor Stevenson and **AGREED:-**

to recommend to Council that consideration be given to making the Community Sports Project Officer post permanent and that the Director provides the details to a future meeting.

345.10 ARMOY MOTORCYCLE ROAD RACING CLUB

The Director advised the Committee that in January 2008 the committee received a request from Armoy Motorcycle & Road Racing Club for financial support to start up a Road Racing Project. In March 2008 the Club made a presentation to the Committee.

A decision was deferred pending information from Moyle District Council regarding their position on funding and confirmation of the authority to support.

Councils authority to incur expenditure in this regard is under the Recreation & Youth Service (N.I) Order 1986 as amended, Section 10 (1) (c), which states-

“Each District Council shall secure the provision for its area of adequate facilities for recreational, social, physical and cultural activities and for that purpose may either alone or together with another district council or any other person assist, by financial contribution or otherwise, any person to establish, maintain and manage any such facilities or to organise any such activities”.

The Director detailed to members the Councils various grant schemes but advised that the Armoy Motorcycle Road Racing Club's application did not satisfy the criteria of the schemes. She advised that the Council had a Leisure Contributions Budget of £4000 in 08/09 of which various organisations were supported.

The Director advised the Committee that she had been informed by Mr. Kennedy that for safety reasons there would no longer be any part of the proposed race track located within the Ballymoney Borough area, however in the future this situation may change.

The Director also advised that Moyle District Council had recommended that under their Revenue Grants Schemes they could only contribute a very small sum of money but that the club had submitted a further application to their Capital Works Grants Scheme, which was being considered.

Following discussion it was proposed by Councillor Cavlan seconded by Alderman Cousley and **AGREED:**

to recommend that Council grants £2000 to the Armoy Motorcycle Road Racing Club for the start up of a Road Racing Project.

345.11 JOEY DUNLOP LEISURE CENTRE PRICING POLICY

The proposed pricing policy for the Joey Dunlop Leisure Centre, effective from 1st September 2008 is attached as Appendix 4.

The Director advised the Committee that most of the prices have been increased by around 5%, however the cost of the Health Suite had not changed due to the disruptions to its users, which would be taking place during the refurbishment period.

Councillor Finlay proposed that the price for the tennis courts is not increased. This was agreed.

IT IS RECOMMENDED that the pricing policy for 2008/09 be adopted.

It was proposed by Councillor Finlay seconded by Councillor Cavlan and **AGREED:-**

to recommend to Council that the pricing policy for 2008/09 be adopted effective from 1 September 2008.

345.12 THE ISRM & IQL NATIONAL LIFEGUARD CHALLENGE

The Director advised the Committee that a team from the Joey Dunlop Leisure Centre has been accepted to compete in the finals of the National Lifeguard Championships to be held on Saturday 1st November 2008 in Birmingham.

The competition has been designed as a training exercise to both raise the profile of and test and reward the abilities of pool lifeguards.

The cost for the team of 6 plus a team manager is estimated at £1,165.

The cost would be met from the Leisure Centres Budget.

IT IS RECOMMENDED that the team compete in the National Lifeguard Championships. In previous years the team was accompanied by the Committee Chairman.

It was proposed by Councillor Finlay seconded by Councillor Stevenson and **AGREED:-**

to recommend that the team compete in the National Lifeguard Championships and as in previous years the team be accompanied by the Committee Chairman.

345.13 COMMUNITY FESTIVALS FUND

DECLARATION OF INTEREST **Councillor Stevenson declared an interest in this item as a member of Dunloy Accordion Band and took no part in the discussion.**

The Director advised that in 2008/09 the Community Festivals Fund budget is £10,000, of which 50% is grant aided by the Department of Culture, Arts & Leisure.

A public call for applications was made with a closing date of 6th June 2008. By the closing date 8 applications were received.

The applications have been checked for completeness and assessed and scored in accordance with the criteria set out in the guidance by the Director and Good Relations Officer. One application did not satisfy the criteria of a festival. This was agreed by committee.

The Director circulated a schedule detailing the costs of the festivals, the grants requested, the duration of the festivals and the scoring results.

As these festivals do not take place until July or August 2008 this allows time for the Committee to consider the applications and make a recommendation to the Council

The Director advised the Committee that as there was only a budget of £10,000 the eligible applicants could not receive the amounts they had requested.

Following discussion it was proposed by Councillor Finlay seconded by Councillor Cavlan and **AGREED: -**

to recommend that Council approves the Community Festival Fund Grants as follows:-

- 1. Glebeside Community Association - £1,860.***
- 2. Stranocum Ulster Scots Culture & Heritage Society - £1,675.***
- 3. Stranocum & District Community Association - £1,675.***
- 4. Dervock & District Community Association - £1,226.***
- 5. Dunloy Accordion Band - £1,470.***
- 6. Killyrammer & District Community Association - £1,172***
- 7. Ballybogey Community Association - £594***

At the request of Councillor Finlay it was agreed that support for Ballymoney Ornithological Association be placed on the agenda of a future meeting.

345.14 GOOD RELATIONS GRANTS

The following applications for grants were considered:-

1. Carnany Community Association for assistance towards their Fun Week in July
2. Stranocum Ulster Scots Cultural & Heritage Society for assistance towards Ulster Scots Language Workshops
3. Kingdom of Dalriada Ulster Scots Society for assistance towards a Community Radio Project

4. Ballymoney Town Centre Partnership
on behalf of Glebe, Carnany & Castle Community Associations for
assistance towards an information Sharing Day at Picnic in the Park.
5. Kevin Wallace
seeking support for his cross community and cross-cultural youth project.

It was proposed by Councillor Stevenson seconded by Alderman Cousley and
AGREED: -

to recommend that: -

- 1) ***Carnany Community Association, Stranocum Ulster Scots Cultural & Heritage Society, Kingdom of Dalriada Ulster Scots Society and Ballymoney Town Centre Partnership receive a grant of £300 each.***
- 2) ***Kevin Wallace receives a grant of £75.***

345.15 COMMUNITY SUPPORT GRANTS

The following application for grants were considered:-

1. Glebeside Community Association for
assistance towards equipment for Glebe – b – tots pre-school club
2. Killyrammer & District Community Association for
assistance towards a bus trip to Bangor for community families
3. Cramsie Court Residents Association for
assistance towards a bus trip to Ballymena for members
4. The Autumn Leaf Club for
assistance towards a summer buffet and dance
5. North Antrim Horticultural Association for
assistance towards its 80th Annual Show
6. Loughgiel Community Childcare Centre for
assistance towards a trip to Belfast Zoo for mothers and toddlers

It was proposed by Councillor Finlay seconded by Councillor McCamphill and
AGREED:-

to recommend that Council grants £100 each to the above six applicants.

345.16 COMMUNITY SUPPORT PROGRAMME

The Director advised the Committee that the Department for Social Development has advised that the Councils contribution for 2008/09 is £27,575.

In addition an additional contribution specifically for the provision of advice services in the amount of £8,171 is offered provided that the Council match it in the amount of £4,029.

In 2007/08 the Council matched the additional funding to the Citizens' Advice Bureau.

It was proposed by Councillor Finlay seconded by Councillor Stevenson and **AGREED:-**

to recommend that Council matches the additional funding in the amount of £4,029 and claim the grant of £35,746 from the Department of Social Development.

345.17 DAMAGE TO BOUNDARY WALL AT THE JOEY DUNLOP LESURE CENTRE

The Director advised the Committee that on 28th May 2008 a car crashed through the wall at the Leisure Centre.

The incident was reported to the PSNI.

The driver of the car has made contact with the Leisure Centre, offering to pay for the damage.

The estimated cost of the damage is £5,925.

345.18 JOEY DUNLOP LEISURE CENTRE CHANGING ROOM FACILITIES

The Director advised the Committee of the ongoing problem of the tiles coming off in the changing rooms facilities at the Leisure Centre. The contractor who had carried out the work had returned on several occasions to retile; however the problem has not been resolved. The matter has been referred to the solicitor for advice and an independent report was commissioned to ascertain the cause of the problem.

However for Health & Safety reasons works need to be carried out at the facility, but with the various activities planned at the centre in the coming months it would be December 2008 before the facilities could be closed to conduct the necessary works to resolve the situation. Therefore a temporary measure would be recommended in the meantime. The architectural consultants have visited the facilities and are to provide a report by Friday of this week detailing available options.

It was proposed by Councillor McKeown seconded by Councillor Stevenson and **AGREED:-**

to recommend to Council that remedial works are to be undertaken as a matter of urgency and that proposals to resolve the situation are to be brought back to the Committee in due course.

Councillor Finlay left the meeting during this item at 10:05pm

Councillor Patterson left the meeting during this item at 10:08pm

In closing the Chair thanked the members and officers for their support throughout the year.

This being all the business the meeting closed at 10:10pm

Appendix 1 Amenities Charges 2008/09.

Appendix 2 Cloughmills Recreational Sub-Committee Minutes.

Appendix 3 Community Sports Programme Presentation.

Appendix 4 Pricing Policy for Joey Dunlop Leisure Centre.

Appendix 1

BALLYMONEY BOROUGH COUNCIL

PROPOSED CHARGES FOR
Recreation Facilities
Ballymoney Town Hall
Ballymoney Social Centre
Ballymoney & Rasharkin Cemeteries
Drumaheglis Marina & Caravan Park

EFFECTIVE FROM
1ST SEPTEMBER 2008

Ballymoney Borough Council - Borough Services Directorate

**PROPOSED CHARGES of HIRE of AMENITIES
FOOTBALL PITCHES & MEGAW PARK TENNIS COURTS**

Effective from 1st September 2008

RIADA STADIUM	<i>per match</i>	£75
	other uses	£50 per hour
	floodlights	£25 per hour

Riada Stadium is not available for hire for training.

<u>RIADA TRAINING PITCH</u> with floodlights	full pitch	£50 per hour pro rata
	½ pitch	£30 per hour pro rata
without floodlights	full pitch	£40 per hour pro rata
	½ pitch	£20 per hour pro rata

BALNAMORE, MEGAW PARK, DRUMBOLCAN PARK, DUNAGHY & RIADA 1

Matches: Seniors inc. Changing Facilities and Showers	£40
Matches: Juniors inc. Changing Facilities and Showers	£20
Training: Seniors with Changing Facilities	£30
Training: Juniors with Changing Facilities	£20
Schools: Matches with Changing Facilities	£20
Schools: Matches (no changing facilities)	£18

DERVOCK 1 & 2, and DUNLOY

Matches: Seniors inc. Changing Facilities and Showers	£33
Matches: Juniors inc. Changing Facilities and Showers	£18
Training: Seniors with Changing Facilities	£23
Training: Juniors with Changing Facilities	£15
Schools: Matches with Changing Facilities	£18
Schools: Matches (no changing facilities)	£16

MEGAW PARK TENNIS COURTS

Adult	£1.00
Youth (under 18 years)	£0.50
Hire of Racket	£0.60
Schools/Clubs (2 courts for 1 hour)	£4.00
Adult Season Ticket	£10.00
Youth Season Ticket	£6.00

(use of court for hire period of 1 hour in any session, except for school or club booking)

ALL CHARGES INCLUSIVE OF V.A.T.

Ballymoney Borough Council - Borough Services Directorate

PROPOSED CHARGES for HIRE of ACCOMMODATION at BALLYMONEY TOWN HALL

Effective from 1st September 2008

Accommodation	Hourly Rate	Daily 9.00am to 6.00pm	Evening 6.00pm to midnight	All Day 9.00am to midnight
McArthur Room (30)	£9.00	£32.00	£32.00	£65.00
Cramsie Room (36)/ Glass Gallery	£10.00	£40.00	£40.00	£80.00
George Shiels Room (80)	£12.00	£46.00	£46.00	£95.00
Auditorium (255)	£21.00	£80.00	£80.00	£160.00
Rehearsals/ Set Up	£10.00			
Kitchen: Functions Meetings		£14.00 £7.00 (per booking)	£14.00 £7.00 (per booking)	£20.00 £10.00 (per booking)
Piano (per function)		£20.00 (per function)		
Stage Lighting (per function)		£30.00 (per function)		

1. All charges include for heat and light.
2. Auditorium (Main Hall) bookings include changing rooms, if required.
3. A series of booking will entitle the applicant to the following discounts:

5 no. bookings – 20%	15 no. bookings – 30%
10 no. bookings – 25%	20 no. bookings – 35%
4. **Commercial lettings add 100% to above rates.**
5. **Sundays and Public Holidays** add 50% to the above rates.
6. All letting fees must be paid in full in advance on acceptance of bookings.
7. Minimum hire period – 2 hours (excluding facility preparation).
8. A surcharge of *% will be added to all booking charges where there are performance of music, whether given live or by mechanical means in compliance with the 1956 Copyright Act. *(live music + 5%, mechanical means, tapes cds, etc +10%)

ALL CHARGES INCLUSIVE OF VAT

Ballymoney Borough Council - Borough Services Directorate

PROPOSED CHARGES for HIRE of ACCOMMODATION in BALLYMONEY SOCIAL CENTRE

Effective from 1st September 2008

Accommodation	Hourly Rate	Daily 9.00am to 6.00pm	Evening 6.00pm to midnight	All Day 9.00am to midnight
Main Hall (200)	£12.00	£46.00	£46.00	£95.00
Rehearsals/ Set Up	£7.00			
Kitchen: Functions Meetings		£13.00 £7.00 (per booking)	£13.00 £7.00 (per booking)	£20.00 £10.00 (per booking)

9. All charges include for heat and light.
10. Main Hall bookings include changing rooms if required.
11. A series of booking will entitle the applicant to the following discounts:

5 no. bookings – 20%	15 no. bookings – 30%
10 no. bookings – 25%	20 no. bookings – 35%
12. **Commercial lettings add 100% to above rates.**
13. **Sundays and Public Holidays** add 50% to the above rates.
14. All letting fees must be paid in full in advance on acceptance of bookings.
15. Minimum hire period – 2 hours (excluding facility preparation).
16. A surcharge of *% will be added to all booking charges where there are performance of music, whether given live or by mechanical means in compliance with the 1956 Copyright Act. *(live music + 5%, mechanical means, tapes cds, etc +10%)

ALL CHARGES ARE INCLUSIVE OF VAT

Ballymoney Borough Council - Borough Services Directorate**PROPOSED CHARGES for BALLYMONEY & RASHARKIN CEMETERIES**Effective from 1ST September 2008

	Resident	Non Resident
Purchase of each Grave (single plot) incl Grant of Title and Registration	£130.00	£260.00
Purchase of additional plots	£130.00	£260.00
Interment Fee (over 2 years of age)	£140.00	£280.00
Interment Fee (under 2 years of age and stillborn)	£40.00	£80.00
Interment of Ashes	£40.00	£80.00
Purchase of plot for Ashes	£30.00	£60.00
Exhumations	£280.00	£560.00
Transfer of Burial Rights	£40.00	£80.00
Permission to erect a Memorial/Surround where applicable	£30.00	£60.00
Issue of Duplicate Certificate	£17.00	£34.00
Search or extract from Register	£14.00	£28.00
Plaque – Garden of Remembrance	£40.00	£80.00

ALL CHARGES INCLUSIVE OF VAT

Ballymoney Borough Council – Borough Services Directorate

PROPOSED CHARGES for DRUMAHEGLIS MARINA & CARAVAN PARK

DRUMAHEGLIS MARINA CHARGES – Effective from 1st September 2008 re. berthing and from 1st March 2009 re. other services.

CARAVANS: SERVICED - (includes electric, water & awning)

Per Night	£18
Per 7 days	£108
Per Season (+ metered electricity)	£1000

CARAVANS: UNSERVICED

Per Night	£15
Per 7 days	£90

Caravan Club Discount **5%**

TENTS

Per Night	£13.50
Per 7 days	£81

BERTHING

Berth (12 months)	£495
Berth Monthly	£117
Berth Weekly	£45
Berth Daily 24 hours	£15
Berth Short Stay max 4 hours	£9.50

SHOWERS

£0.50

ELECTRICITY CHARGE

£0.15p per unit

SLIPPING:

Power Boats per Launch	£7
Power Boats per season (restricted access)	£73
Power Boats per season (unrestricted access)	£146
Sailing Boats & Wind Surfers per launch	£2.50
Sailing Boats & Wind Surfers per season	£21

BOAT PARK:

Per Night	£7.50
Per Week	£29
Per Month	£90
Per Season	£270

ALL CHARGES INCLUSIVE OF VAT

Appendix 2

Cloughmills Recreational Facility Sub-Committee
Meeting No.5
Held on Tuesday, 3rd June 2008 at 2.30pm in Riada House

Present: Alderman F. Campbell [Chair]
Councillor J. Finlay
Councillor M. McCamphill
Councillor A. Patterson

In Attendance: Director of Borough Services

1. Update re. Planning and Access Issues

The Director advised that the second meeting with Planning Service and Roads Service officials had been rescheduled at their behest from 30th May to 5th June. He then intimated that he had taken part in a further meeting with prospective landowners held on 15th May when all options regarding the provision of recreational facilities had been discussed. It was the view of one of the participants that overcoming possible flood plain issues would be a major matter. Members noted that the prospective landowners had been apprised regarding the informal discussions being held with both Planning Service and Roads Service.

A brief discussion ensued regarding other possible alternatives, together with the Council's current landholding in Cloughmills.

2. Scheme layout

Members discussed alternatives regarding what might be provided. **Consensus** was reached that as a minimum priority ought to be given to the multi-purpose pitch(s), changing accommodation, play area and car parking, were it necessary to reduce the scheme or undertake a phased approach.

3. Project Finance

Members noted that the present possible funding for the project had been set at £1.3 million + capital receipts.

4. Date of Next Meeting

It was agreed that the next meeting of the Sub-Committee be held on Tuesday 5th August at 2.30pm in Riada House.

Appendix 3

COMMUNITY SPORT PROJECT OFFICER

**REVIEW
2005-2008**



BACKGROUND INFORMATION

- In early 2004 Sport NI recognised there was a need for Community Sports leaders in several targeted areas within N Ireland and secured Big Lottery funding for the employment of officers province wide with the following Government aims and priorities in mind;
- Investing in the Future
- Growing as a Community
- Working for Healthier People
- Investing in Education and Skills
- Working Together



FUNDING

- In August 2004 Ballymoney BC submitted a funding application to Sport NI Big Lottery Fund for the employment of a Community Sport Project Officer.
- Ballymoney Borough Council was successful in this application process and received an amount of £108,088.
- In March 2005 I was appointed to the role and I am based at the Joey Dunlop Leisure Centre.
- The project was initially 100% funded for a period of 3 years through Sport NI Big Lottery Funding.
- The Post is managed by Ballymoney BC in partnership with Sport NI.



The two main themes of this project were

1. Developing Communities
2. Developing sport/physical activity

Through good planning and organisation and by developing close links with local community associations and local/national Partners; the Community Sport Project Officer delivered a Community Sports Programme, which offered...

'opportunities to reinvigorate the lives of young people, women, disabled and the long term unemployed.'



DEVELOPING COMMUNITIES

The Community Sport Programme had the potential to:

- Improve health and fitness in specific target groups ie: women, young people, elderly, disabled people.
- Address issues of community safety and reduce levels of vandalism and crime
- Improve school attendance
- Increase employment in sport
- Increase the general feel good factor in the community

"Through sport/physical activity, initiatives were set up which brought people together and potentially developed social inclusion and capacity in the community"



DEVELOPING SPORT/PHYSICAL ACTIVITY

- To remove traditional barriers to participation, ie, cost, location, transport etc
- To provide opportunities to develop new sports skills, ie, new programmes
- Train more sports leaders, ie, Coach/Leader education classes
- Strengthen links between schools, clubs and communities.



COMMUNITY SPORT PROGRAMME 2005/08

Facts & Figures



COMMUNITY ASSOCIATIONS INVOLVED

- BALLYBOGEY
- BALNAMORE
- CARNANY
- CLOUGHMILLS
- DUNLOY
- GLEBESIDE
- LOUGHGUILLE
- CORKEY
- RASHARKIN
- STRANOCUM

Formation of
Community Sport Liaison
Committee
which meets quarterly



PARTICIPATION COURSES

- Aerobics
- Arm Chair Aerobics
- Boccia
- Basketball
- Circuits
- Cricket
- Dancing
- Fundamentals
- Golf
- Hockey
- Kick Start
- Multi Sports
- Netball
- New Age Kurling
- Salsa
- Soccer
- Spin Cycling
- Sports Circuits
- Table-Tennis
- Taster Sessions
- Walking



INTER COMMUNITY INITIATIVES

- FRIENDSHIP SOCCER LEAGUE
- GIRLS SOCCER LEAGUE
- MIDNIGHT SOCCER LEAGUE
- NEW AGE KURLING/BOCCIA TOURNAMENT
- ACTIVE AGEING (assist with classes)



VOLUNTEER EDUCATION PROGRAMME

- TABLE-TENNIS
- INCLUDING PEOPLE WITH DISABILITIES
- WALK LEADERS
- MINI SOCCER
- TRI-GOLF
- FIRST AID
- CHILD PROTECTION
- SPIN CYCLING
- IFA SOCCER REFEREEING



DIVERSIONARY LEARNING WORKSHOPS

- ANTI-BULLYING
- NUTRITION
- DRUGS
- ANTI-SOCIAL BEHAVIOUR



STATISTICS 2005/08

- 10 Community Associations involved in Community Sport Liaison Committee
- 99 initiatives completed
- 1781 participants ranging from 7-70 years old
- 18 Coaches from the Borough in regular employment
- 177 participants gained qualifications through Community Sport Programme in 17 Sports
- 17 Volunteers regularly involved with their Community Associations



MARCH 2008-MARCH 2010

- Additional funding of £62,995 was acquired by Sports Development Officer from Sport Northern Ireland through the 'Sport in our Community Fund'
- This has secured the extension of the programme for a further 2 years
- Funding equated to 73% of the overall cost of the project with the 27% shortfall being made up by Ballymoney Borough Council



Aims/Key Purposes Of Programme

To continue to utilise sport/physical activity as a medium to develop-

- Physical Literacy clubs for young people
- Disability provision
- Training opportunities for all
- Health
- Capacity building
- Personal development programmes
- Community relations in traditional disadvantaged area
- The continuation of established programmes



Who Benefits

- Young people
- People over 50 years of age
- Women
- People with a disability
- Unemployed
- Those with a low level of education
- Those from areas of high social isolation/rural areas



Examples of Proposed Programmes

- 6-10 year olds - Set up a Fundamentals programme in schools and Community Associations with progression to Wildcats multi skills club
- People with a Disability – Establish a Causeway area club in partnership with Coleraine



Partners/Agencies involved in Programme

- NEELB
- Cedar Foundation
- Ballymoney Borough Council Community Relations
- Ballymoney Community Sport Liaison Committee
- North East Sports Development Partnership
- PSNI



How the Programme meets Ballymoney
Borough Council Corporate Plan

- The programme promotes equality by including those that are more likely to suffer from social exclusion
- The programme uses sport/physical activity to achieve its goals thus promoting health and community well being
- Through close involvement with Community Associations the programme will promote community development



QUESTIONS

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Appendix 4**PROPOSED PRICING POLICY FOR JOEY DUNLOP LEISURE CENTRE
EFFECTIVE FROM 1ST SEPTEMBER 2008.**

Facility/Activity	Duration	Present Price £	Proposed price £	Remarks
Swimming				
Adult Swim	45mins	3.20	3.40	
Junior Swim	45mins	2.10	2.20	
Adult Swim 12.30pm - 1.30pm	45mins	2.30	2.40	
Combination Swim	30mins	1.10	1.20	
Schools Swimming		1.70	1.80	£1.80 structured lesson £1.30 non-structured lesson
Swimming Lessons - (Adult Member)	5 x 45mins	23.00	24.00	
Swimming Lessons - (Adult Non-Member)	5 x 45mins	26.00	27.00	These prices apply to lessons with a minimum of eight people
Swimming Lessons -(Junior Member)	5 x 30mins	17.00	18.00	
Swimming Lessons -(Junior Non-Member)	5 x 30mins	20.00	21.00	
Private Swimming Lessons	1 x 30mins	15.75	16.00	
Swimming Pool Hire - Main Pool	1 hour	52.50	55.00	Includes activity such as canoeing
Swimming Pool Hire - Minor Pool	1 hour	36.75	39.00	
Swimming Galas - Both Pools	1 hour	70.00	70.00	Swimming Club price is approx. 66% of full price
Swimming Clubs - Both Pools	1 hour	52.50	55.00	
Swimming Clubs - Main Pool	1 hour	33.50	35.00	
Swimming Clubs - Minor Pool	1 hour	26.25	28.00	
Courses				
Bronze Medallion 8 week course		£105 incl all course fees	£110 incl all course fees	
Canoeing - 4 week Course Members		31.50	33.00	Min age 12 years
Canoeing Non-Members		39.00	41.00	Min Enrolment is 6

<u>Fitness Health Club Membership Prices</u>				
Memberships include free swimming				
Single	Monthly Direct Debit	29.50	29.50	
Couple	Monthly Direct Debit	45.00	45.00	
Family	Monthly Direct Debit	60.00	N/A	Only available to existing Family members
Single	Single Payment	354.00	354.00	15 months for 12 months
Couple	Single Payment	540.00	540.00	15 months for 12 months
Family	Single Payment	660.00	N/A	Only available to existing Family members
Fitness Studio Introductory Course/renewal and Joining admin fee	1 hour on joining plus 12 months casual membership	37.00	37.00	For all members including casual pay and play (Health & Safety Requirement) also included Leisure centre Membership
Casual Member renewal Junior concession	12 months	18.00	18.00	For all members including casual pay and play (Health & Safety Requirement) also included Leisure centre Membership
Casual Member renewal Senior citizen or disabled concession	12 months	13.50	13.50	For all members including casual pay and play (Health & Safety Requirement) also included Leisure centre Membership
Joining Fees - Single		50.00	50.00	Fitness suite membership fees may alter with promotions held at various times in the year
Joining Fees - Couple		75.00	75.00	
Joining Fees - Family		100.00	100.00	
Casual rate pay & play		10.00	10.00	
<u>Concession rates</u>				
9am 12 noon		6.00	6.00	Includes fitness, swim and spa
12noon 5pm		8.00	8.00	
5pm-10pm		10.00	10.00	
Fitness: Schools Use	Per Student per class	1.90	2.00	School use must be accompanied by a teacher. Max 10 per class. Min age 14
GP Referral		19.00	19.00	per month direct debit

Main Hall				
Junior Rate Activity 9-6	30mins	6.00	6.50	
Concerts (Commercial)	1 hour	100.00	100.00	Concerts include use of stage, lighting, seating & sound system. This price does not include staff costs.
Concerts (Non-Commercial)	1 hour	80.00	80.00	
Special Event Fee		15%	15%	Booking booked more than 7 days in advance
Activity (Adult) 9.30 - 4.00	30mins	7.80	8.20	
Activity 4.00 - 10.00	30mins	11.70	12.30	1. Activity includes 5-a-side, Netball, Volleyball, Basketball
Badminton				
Adult	30mins	4.00	4.10	1. Per court
Junior	30mins	3.00	3.10	
Table Tennis				
Adult	30mins	3.25	3.25	1. Per Table
Junior	30mins	2.25	2.25	
Minor Hall				
Activity				
9.00 - 4.00	30mins	5.20	5.50	1. Activity includes Birthday Parties, Martial Arts etc.
4.00 - 10.00	30mins	7.80	8.20	
Gymnastics and trampoline club	30mins	7.25	7.25	discount for clubs who book more than 5 hours per week indoor dry facilities
Concerts (Commercial)	1 hour	60.00	60.00	
Concerts (Non-Commercial)	1 hour	50.00	50.00	2. No Junior rate for booking full hall
Bouncy Castle	1hour	17.00	17.00	
Club Room				
Lecture Room	1 hour	13.00	14.00	To include TV, VCR, Screen, OHP etc.

Committee Room	1 hour	13.00	14.00	Basic room table and chairs only
Conference Room	1 hour	17.00	18.00	
Dance Studio	1 hour	17.00	18.00	
Therapy Room	Per Day Session	24.00	25.00	

Aerobic Classes

Ladies Morning		3.00	3.00	Does not include Fitness Studio
Aqua-fit		3.75	4.00	
Circuits		3.75	4.00	

Children's Activity Sessions

Saturday Scamper	2 hours 30mins	3.00	3.00	Includes dry-side and wet activities within the period. Has been increased to 4hours
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Bowls

Senior Citizens Bowls	2 hours	0.90	0.95	
Bowls		3.75	3.90	This is non bowling club price

Snooker

Adult	30 mins	2.50	2.50	1.Price per table
Adult	30mins	2.50	2.50	1.Price per table 2.Minimum age is 16 years by an adult 3.No Adult/Junior distinction

Miscellaneous

1.Senior Citizens/Disabled Does not include fitness suite or Health Spa up to 5pm	*As Above	1.40	1.50	This price applies for the duration of a single period only as stated in this price schedule
2.Package Deal		2.70	2.80	This Price applies for a group visit not involving more than 2 hours of activity
3.Saturdays & Sundays plus Public Holidays				Full Price Applies all day
4.Youth Groups				Youth Groups of 20 or more (including leaders) are exempt from paying Entrance Fees
5.Birthday Party Packages		5.40	5.50	Minimum of 10 children includes swim and food in restaurant £5.50 per child

Rackets, Badminton, Squash	1 game	2.00	2.00	
Bat - Table Tennis	1 game	2.00	2.00	
Balls - Basketball	1 game	2.00	2.00	
Volleyball	1 game	2.00	2.00	
Football	1 game	2.00	2.00	
Tennis	3 tennis balls	4.00	4.00	Tennis Balls not for Hire
<u>Membership</u>				
Junior		8.00	8.00	Loyalty Scheme has been introduced (saving for members on food and facility and activity charges)
Full-Time Students (over 18's)		8.00	8.00	
Adult	1 year	15.00	15.00	
Family	1 year	25.00	25.00	
Senior Citizens/Disabled		3.50	3.50	
Unemployed		5.00	5.00	
<u>Centre Memberships</u>				
Extended let	Affiliation fee	28.00	29.00	Exempts club members from entrance fees (50p each)
Full-Time Students (over 18's)		8.00	8.00	Loyalty Scheme. Saving for members on food and facility and activity charges
Adult	1year	15.00	15.00	
Family	1year	25.00	25.00	
Senior Citizens/Disabled	1year	3.50	3.50	
<u>Non-Members Fee</u>				
Adult	1 day	0.75	0.80	Entrance Fees are payable by non-members except for exemptions. This amount will be added automatically this year to the price. Members will see the savings on their ticket.
Junior	1 day	0.55	0.60	
Full-Time Students (over 18's)	1 day	N/A		
Spectator Fee	1 day	0.75	0.80	Exempt from Ent. Fees are people: a) attending courses b) attending meetings c) attending concerts d) school groups (during school time) e) groups paying for activity package deal f) members of the centre
<u>All Weather Pitch</u>				
Senior full pitch p/hr		21.00	22.00	

Senior half pitch p/hr	10.50	11.00
Junior full pitch p/hr	16.00	17.00
Junior half pitch p/hr	8.00	8.50

All weather pitch Lights

Lights per hour	5.50	6.00
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Astroturf**Without Lights**

Adult Peak - Full Pitch	1 hour	42.00	44.00	Competitive price rates for this type of facility as per neighbouring Councils
Adult Peak - Half Pitch	1 hour	21.00	22.00	
Adult Off-Peak - Full Pitch	1 hour	30.00	32.00	
Adult Off-Peak - Half Pitch	1 hour	15.00	16.00	
Junior Off-Peak - Full Pitch	1 hour	21.00	22.00	
Junior Off-Peak - Half Pitch	1 hour	10.50	11.00	

Lights

Full Lights Match Full Pitch	1 hour	15.00	17.00	Additional charge for lights is common practice with this type of facility
Full Lights Match Half Pitch	1 hour	13.00	14.00	
Training Full Pitch	1 hour	13.00	14.00	
Training Half Pitch	1 hour	10.00	11.00	

Tennis

Adult per court	1 hour	10.00	10.00	
Junior per court	1 hour	7.00	7.00	
Schools Per court	1 hour	7.00	7.00	No increase this year
Adult Season ticket	April-September	0	65.00	To run from next April 09
Junior/Concession Season ticket	April-September	0	45.00	To run from next April 09

Soft play

Treasure Island	Over 5 years	3.50	3.50	No increase this year
	Under 5 years	3.00	3.00	
Treasure Island Birthday Party				
Includes food	Over 5 years	6.50	6.50	Includes 1 1/2 hours soft play
	Under 5 years	6.00	6.00	

