

BALLYMONEY BOROUGH COUNCIL**Leisure & Amenities Committee Meeting No 374 – 15th June 2010****Table of Contents****LEISURE SERVICES**

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AMENITIES

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374.11	Use of Riverside Park, Ballymoney	<i>Granted</i>
374.12	Ballymoney Festive Lighting Scheme	<i>Set additional provision into the 2011/12 budget so that work may be retendered with assistance of Council's consultants.</i>
374.13	Milk Cup 2010 Correspondence	<i>Deferred to Council meeting 5th July</i>
374.14	Amenities Charges 2010/11	<i>Approved</i>

374.15 Killyrammer Community Centre

*Request for financial assistance noted
Additional work requested to be considered as part of 2011-2012 budget process*

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Granted

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Information

BALLYMONEY BOROUGH COUNCIL

Minutes of Leisure & Amenities Committee Meeting No 374 held in the Joey Dunlop Leisure Centre, on Tuesday 15th June 2010 at 7.00pm.

IN THE CHAIR: I Stevenson

PRESENT:

Aldermen
F Campbell, Mayor
C Cousley, MBE, Deputy Mayor
H Connolly
J Simpson

Councillors
J Finlay
R Halliday
A Patterson
M McCamphill

IN ATTENDANCE: Director of Central & Leisure Services [Item 1-8]
Director of Borough Services [Item 9-17]
Committee Clerk

APOLOGIES: Councillor E Robinson

374.1 MINUTES**1.1 Minutes of Meeting LAC 372 – 11th May 2010**

It was proposed by Alderman Campbell, seconded by Alderman Connolly and **AGREED:**

that the Minutes of Meeting No LAC 372 – 11th May 2010, as circulated, be confirmed as a correct record.

1.2 Minutes of Meeting LAC 373 – 18th May 2010

It was proposed by Alderman Cousley, seconded by Alderman Connolly and **AGREED:**

that the Minutes of Meeting No LAC 373 – 18th May 2010, as circulated, be confirmed as a correct record.

374.2 JOEY DUNLOP LEISURE CENTRE – PRICING POLICY 2010-2011

The proposed pricing policy for the Joey Dunlop Leisure Centre facilities effective from 1st September 2010 was circulated. The Director advised that in order to attempt to achieve the level of income for the year set by the Council most charges have been increased by an average of 5%.

The Charges detailed in the schedule are inclusive of standard rate Value Added Tax.

IT IS RECOMMENDED that the proposed pricing policy for 2010/2011 be approved.

- * **Alderman Simpson arrived at the meeting at 7.06 during consideration of the above matter.**

The Director responded to members' questions regarding the charges for various activities.

It was proposed by Alderman Connolly, seconded by Alderman Cousley and **AGREED:**

to recommend that the Joey Dunlop Leisure Centre pricing policy effective from 1 September 2010, attached as Appendix A, be approved.

374.3 BALLYMONEY ORNITHOLOGICAL ASSOCIATION – REQUEST FOR FINANCIAL SUPPORT

The Secretary of the Ballymoney Ornithological Association has written to the Council applying for financial assistance towards the cost of running their 74th Open Show on Saturday 13th November 2010.

The Secretary advises that the show attracts a large number of visitors and exhibitors from across Northern Ireland and also Donegal and that many of the judges come from England and Scotland.

The Director advised that this application for funding does not meet the criteria of the 2 grant schemes available for 2010/2011.

The Association was previously funded under the Community Support Grant Scheme which is not available this year.

- * **Councillor Patterson arrived at the meeting at 7.10pm during consideration of the above matter.**

It was proposed by Councillor McCamphill, seconded by Alderman Simpson and **AGREED:**

to recommend that Council NOTE the request for financial support from Ballymoney Ornithological Association and advise the Association that there is no budget in 2010/11 out of which funding can be granted.

374.4 NORTH ANTRIM HORTICULTURAL ASSOCIATION – REQUEST FOR FINANCIAL SUPPORT

The Honorary Secretary of the North Antrim Horticultural Association has written to the Council advising that its 82nd Annual Show of Flowers, Fruit, Vegetables, Home Industries and Handcrafts is to be held on Saturday 21st August 2010, and is requesting support towards the running cost of the show.

The Director advised that this application for funding does not meet the criteria of the 2 grant schemes available for 2010/2011.

The Association was previously funded under the Community Support Grant Scheme which is not available this year.

It was proposed by Alderman Connolly, seconded by Councillor McCamphill and **AGREED:**

to recommend that Council NOTE the request for financial support from North Antrim Horticultural Association and advise the Association that there is no budget in 2010/11 out of which funding can be granted.

Councillor Finlay wished to be recorded that he felt that both the Ornithological Association and the Horticultural Association should get £100.

374.5 UNIVERSITY OF ULSTER TALKS AND TOURS 2010 – REQUEST FOR FINANCIAL SUPPORT

The Cultural Development Officer of the University of Ulster has written to Council seeking financial support towards the cost of the 2010 Talks and Tours Programme which will run from 15th July to 14th August 2010.

This is the 39th year of the programme and this year's programme has been developed to promote social and cultural development as well as cultural tourism.

The Director advised that in previous years Council financially supported the Talks and Tours Programme from the Leisure Contributions Budget.

It was proposed by Councillor McCamphill, seconded by Alderman Simpson and **AGREED:**

to recommend that Council NOTE the request for financial support for the University of Ulster Talks and Tours 2010 Programme, and Council write to their Cultural Development Officer advising that there is no budget available for 2010/11 out of which funding can be granted.

374.6 GOOD RELATIONS GRANTS

The following applications for grants were considered –

- (i) Stranocum & District Community Association for assistance towards events during Stranocum Festival Week, 9-14th August 2010. Amount requested £350.00
- (ii) Stranocum Ulster Scots Cultural & Heritage Society for assistance towards 12th July Diversionary Activities on 10th July 2010. Amount requested £350.00
- (iii) Dunaghy Flute Band for assistance towards an Evening of Reflection and workshop on parades on 18th & 19th July 2010. Amount requested £350.00
- (iv) Carnany Community Association for assistance towards a Community Fun Day. Amount requested £350.00

- (v) Bendooragh Apprentice Boys Cultural Society for assistance towards a Cultural Event on 25th September 2010. Amount requested £350.00

IT IS RECOMMENDED that the above 5 groups are granted £350.00 each towards their respective projects.

It was proposed by Councillor Finlay, seconded by Alderman Cousley and **AGREED:**

to recommend that Council grant £350 each to (i) Stranocum & District Community Association for assistance towards events during Stranocum Festival Week, 9-14th August 2010, (ii) Stranocum Ulster Scots Cultural & Heritage Society for assistance towards 12th July Diversionary Activities on 10th July 2010, (iii) Dunaghy Flute Band for assistance towards an Evening of Reflection and workshop on parades on 18th & 19th July 2010, (iv) Carnary Community Association for assistance towards a Community Fun Day, (v) Bendooragh Apprentice Boys Cultural Society for assistance towards a Cultural Event on 25th September 2010.

374.7 MAYOR'S SHOW 2010

The Director advised that the annual Mayor's Show is planned for Saturday 26th June 2010. The assistance of Councillors to act as judges of the vintage display categories and the floats is requested. It is requested that members please contact either the Cultural Services Officer or the Director of Central & Leisure Services regarding their availability.

374.8 BALLYMONEY MUSEUM VISITOR FIGURES

Since the new fitted out museum opened to the public in May 2009 there have been 19,419 visitors to the museum up to the end of May 2010. The months of May have seen the greatest numbers of visitors particularly during the week of the North West 200. The monthly visitor figures for May 2009 to May 2010 are as follows –

May 2009	3849
June	1236
July	2035
August	2385
September	1223
October	1008
November	1685
December	602
January 2010	537
February	914
March	830
April	726
May	2389

Visitors' comments have been very favourable and encouraging.

- * **Director of Borough Services arrived at the meeting at 7.37pm.**
- * **Director of Central and Leisure Services left the meeting at 7.38pm.**

AMENITIES

374.9 MATTERS ARISING: PRIORITISATION OF AMENITIES PROJECTS 2010/11 (LAC 372.1 11th May 2010)

The Director reminded members, now that Council had determined that four community building projects be undertaken in the current year, what was to be done at each location and reminding members that when the projects were complete they would have revenue implications for Council which would have to be provided for in 2011-2012. The Director also raised the need for Council to review its policy with regard to the management arrangements at all such facilities so that there was a consistent approach and that the Council's interests were fully protected and this was accepted by members. Referring to the meeting attended by the Council's architect, he drew attention to Mr Hunter's recommendation that the work be subject to the select list process. Councillor Finlay stated that he would support this approach.

It was proposed by Councillor Finlay, seconded by Alderman Connolly and **AGREED:**

to recommend that Council advertise for a contractor select list in respect of the four community buildings projects.

The meeting noted that over the course of the next few weeks that the Director would be liaising with the various community associations in order to advise as to the Council's exact proposals.

374.10 CHAIRMAN'S BUSINESS

The Committee Chair – Councillor I Stevenson has asked that the following matters, which have been discussed previously by Committee/Council, be re-examined –

- 1) Replacement of that part of the boundary fence at Riverside Park, Ballymoney which extends from Armour Avenue to 50 Raceview Drive; and
- 2) Provision of a bus shelter near or adjacent to the bus stop at 11 Kilraughts Road.

IT IS RECOMMENDED that Committee again consider the issues highlighted.

In response to Councillor Finlay, the Director confirmed that no budgetary provision had been made in the current year for such a replacement fence. The meeting noted that the Director would have the suggested work re-priced with a view that the matter would be considered as part of the 2011-2012 budget process.

Councillor Stevenson advised that he thought Council could get an Adshell bus shelter at the location he suggested. The Director advised that he would again consult with Translink and Clear Channel and report back to Committee at a later date.

374.11 USE OF RIVERSIDE PARK, BALLYMONEY

The undernoted requests have been received relating to the use of the Council's Riverside Park, Ballymoney, for open air services –

- 1) Trinity Presbyterian Church – Sunday, 20th June at 6.30pm
- 2) Ballymoney Baptist Church – Sunday, 27th June 2010 from 4.00pm
- 3) Faith Mission – Sunday, 25th July 2010 at 3.00pm.

IT IS RECOMMENDED that Council gives its approval to the requests received.

It was proposed by Councillor Patterson, seconded by Councillor Halliday and **AGREED:**

to recommend that Council grant the use of Riverside Park to (i) Trinity Presbyterian Church on Sunday, 20th June at 6.30pm, (ii) Ballymoney Baptist Church on Sunday, 27th June 2010 from 4.00pm and (iii) Faith Mission on Sunday, 25th July 2010 at 3.00pm.

374.12 BALLYMONEY FESTIVE LIGHTING SCHEME

As members are aware, the contract to install the Ballymoney Festive Lighting Scheme has expired. It is necessary therefore for Committee to consider –

- whether or not it is content with the present scheme provision (both in terms of its scope and type); and
- note that additional provision needs to be made as regards the 2011-2012 budget in order that the work may be retendered with the assistance of the Council's consultants: Cogan & Shackleton.

IT IS RECOMMENDED that Council consider these matters and make recommendation to Council.

It was proposed by Councillor Finlay, seconded by Alderman Campbell and **AGREED:**

to recommend that Council, being content with the present Festive Lighting Scheme, make the necessary additional provision in the 2011/12 budget in order that the installation work may be retendered with the assistance of the Council's consultants: Cogan & Shackleton.

374.13 MILK CUP 2010 CORRESPONDENCE

Correspondence, as undernoted, has recently been received concerning contributions in respect of the 2010 Milk Cup.

County Antrim Team Contribution

The County Antrim Milk Cup Organising Committee has written this year to Council requesting that it consider making a contribution to its costs as regards the 2010 tournament.

NI Milk Cup Contribution

The NI Milk Cup Organising Committee has written concerning the reduction in the Council's contribution for 2010, pointing out that previously Council had indicated that it had in 2008 agreed to an increase for a three year period which would include the 2010 tournament.

IT IS RECOMMENDED that Committee consider these matters and make recommendation to Council.

When the Director drew attention to the possible availability of £2,500 which had been budgeted for as a contribution to the Lower Bann Advisory Committee, Alderman Simpson advised that efforts were still on-going to try and prevent the winding up of that organisation on 30th June. In response to a query from Alderman Connolly, the Director undertook to find out from County Antrim officials whether there were any players from the Borough in the squad and report back to the Council its meeting in July.

It was proposed by Councillor Finlay, seconded by Councillor McCamphill and **AGREED:**

to recommend that Council defer any decision on the County Antrim Team Contribution and NI Milk Cup Contribution until the Council meeting on 5th July.

374.14 AMENITIES CHARGES 2010-2011

The charges for Riada Stadium and Football Pitches, Cemeteries, Town Hall, Social Centre and Drumaheglis Marina & Caravan Park have been reviewed and the revised charges for 2010-2011 were circulated.

Members are asked to note that **IT IS RECOMMENDED** that charging is discontinued in respect of the use of the Megaw Park tennis courts.

IT IS FURTHER RECOMMENDED that Council implement the new charges from 1st September 2010, with the exception that the new charges for Drumaheglis Caravan Park (together with Marina slipping and boat park) be implemented from 1st March 2011.

It was proposed by Alderman Connolly, seconded by Alderman Campbell and **AGREED:**

to recommend that Council (i) discontinue charging in respect of the use of the Megaw Park tennis courts and (ii) implement the new Amenities charges from 1st September

2010, with the exception that the new charges for Drumaheglis Caravan Park (together with Marina slipping and boat park) be implemented from 1st March 2011, attached as Appendix B.

374.15 KILLYRAMMER COMMUNITY CENTRE

Correspondence was received on 10th June from Killyrammer & District Community Association requesting of the following matters: -

- 1) Financial assistance in respect of increased heating and electricity costs in the period January to March 2010; and
- 2) Extension to 'square off' main meeting room at the community centre.

IT IS RECOMMENDED that Committee consider the issues raised.

Given current Council budgets, members noted that it would not be possible to assist with the additional utility costs incurred; however the Director undertook to liaise with the Community Association to ascertain whether other options were available. The Director advised as to what might be involved in the Associations request to 'square off' the main meeting room, pointing out that no provision had been made in the present year for such expenditure.

It was proposed by Councillor Finlay, seconded by Alderman Campbell and **AGREED:**

to recommend that Council note the request for financial assistance in respect of increased heating and electricity costs in the period January to March 2010 and (ii) review the request of an extension to 'square off' the main meeting room at the community centre as part of the 2011-2012 budget process.

374.16 BALLYMONEY CEMETERY MEMORIAL

Applications have been received as undernoted for the erection of memorials in Ballymoney Cemetery.

Section I3 No. 130

Mrs Deborah Hawthorne, 16 Richmond Crescent, Ballymoney
All Polished Headstone (Half Barrel) & Base with Centre Flower Holder

Section I3 No. 138

Mrs Catherine McCrellis, 2 Glenmore Gardens, Ballymoney
Black Granite Headstone & Base

IT IS RECOMMENDED that Council grant permission to the above applicants to erect memorials in Ballymoney Cemetery, subject to usual requirements.

It was proposed by Councillor Patterson, seconded by Councillor Halliday and **AGREED:**

to recommend that Council grant permission to the above applicants to erect memorials in Ballymoney Cemetery, subject to usual requirements.

374.17 GIRL GUIDING UK CENTENARY

In accordance with Council's earlier decision, it is pleasing to report that opposite the former Tesco site a display bed has now been furnished to acknowledge and celebrate the centenary of Girl Guiding UK.

Alderman Campbell expressed his gratitude to Amenities staff responsible for the pleasing displays of summer bedding and this endorsed by Chair of committee.

This being all the business the meeting closed at 9pm.

Appendix A: Joey Dunlop Leisure Centre – Pricing Policy 2010/11.

Appendix B: Amenities Charges 2010/11.

APPENDIX A

DRAFT PRICING POLICY

JOEY DUNLOP LEISURE CENTRE

EFFECTIVE FROM 1ST SEPTEMBER 2010

Appendix A: Joey Dunlop Leisure Centre – Pricing Policy 2010/11

Facility/Activity	Duration	Present Price £ 2009/10	New price £ 2010/11	Remarks
Swimming				
Adult Swim	45mins	3.60	3.80	
Junior Swim	45mins	2.30	2.40	
Adult Swim 12.30pm - 1.30pm	45mins	2.30	2.40	
Combination Swim	30mins	1.30	1.40	
Family Swim Member		9.50	10.00	
Family Swim Non Member		11.50	12.00	
Schools Swimming		1.90	2.00	£2.00structured lesson £1.50 non-structured lesson
Swimming Lessons - (Adult Member)	5 x 45mins	25.00	26.00	
Swimming Lessons - (Adult Non-Member)	5 x 45mins	29.25	31.00	These prices apply to lessons with a minimum of eight people
Swimming Lessons -(Junior Member)	5 x 30mins	19.00	20.00	
Swimming Lessons -(Junior Non-Member)	5 x 30mins	22.50	24.00	
Private Swimming Lessons	1 x 30mins	17.00	18.00	
Swimming Pool Hire - Main Pool	1 hour	58.00	61.00	
Swimming Pool Hire - Minor Pool	1 hour	41.00	43.00	Includes activity such as canoeing
Swimming Galas - Both Pools	1 hour	70.00	74.00	Swimming Club price is approx. 66% of full price
Swimming Clubs - Both Pools	1 hour	58.00	61.00	
Swimming Clubs - Main Pool	1 hour	37.00	39.00	
Swimming Clubs - Minor Pool	1 hour	29.00	30.00	
Courses				
Bronze Medallion 8 week course		£110 including all course fees	£115 including all course fees	
Canoeing - 4 week Course Members		33.00	35.00	Min age 12 years
Canoeing Non-Members		41.00	43.00	Min Enrolment is 6
<u>Fitness Health Club Membership Prices</u>				
Single	Monthly Direct Debit	29.50	29.50	Memberships include free swimming

Appendix A: Joey Dunlop Leisure Centre – Pricing Policy 2010/11

Couple	Monthly Direct Debit	45.00	45.00	
Family	Monthly Direct Debit	60.00	N/A	Only available to existing Family members
Single	Single Payment	354.00	354.00	15 months for 12 months
Couple	Single Payment	540.00	540.00	15 months for 12 months
Family	Single Payment	660.00	N/A	Only available to existing Family members
Fitness Studio Introductory Course/renewal and Joining admin fee	1 hour on joining plus 12 months casual membership	37.00	37.00	For all members including casual pay and play (Health & Safety Requirement) also included Leisure centre Membership
Casual Member renewal Junior concession	12 months	18.00	18.00	For all members including casual pay and play (Health & Safety Requirement) also included Leisure centre Membership
Casual Member renewal Senior citizen or disabled concession	12 months	13.50	13.50	For all members including casual pay and play (Health & Safety Requirement) also included Leisure centre Membership
Joining Fees - Single		50.00	50.00	Fitness suite membership fees may alter with promotions held at various times in the year
Joining Fees - Couple		75.00	75.00	
Joining Fees - Family		100.00	100.00	
Casual rate pay and play		10.00	10.00	
<u>Concession rates</u>				
9am 12 noon		6.00	6.00	Includes fitness, swim and spa
12noon 5pm		8.00	8.00	
5pm-10pm		10.00	10.00	
Fitness: Schools Use	Per Student per class	2.00	2.00	School use must be accompanied by a teacher. Max 10 per class. Min age 14
GP Referral		19.00	19.00	per month direct debit

Main Hall

Junior Rate Activity 9-6	30mins	6.00	6.30	
Concerts (Commercial)	1 hour	100.00	100.00	2. Concerts includes use of stage, lighting, seating & sound system. This price does not include staff costs.

Appendix A: Joey Dunlop Leisure Centre – Pricing Policy 2010/11

Concerts (Non-Commercial)	1 hour	80.00	80.00	
Special Event Fee		15%	15%	Booking booked more than 7 days in advance
Activity (Adult) 9.30 - 4.00	30mins	8.70	9.00	
Activity 4.00 - 10.00	30mins	12.60	13.20	1. Activity includes 5-a-side, Netball, Volleyball, Basketball

Badminton

Adult	30mins	4.10	4.40	1. Per court
Junior	30mins	3.00	3.00	

Table Tennis

Adult	30mins	3.25	3.25	1. Per Table
Junior	30mins	2.25	2.25	

Minor Hall

Activity				
9.00 - 4.00	30mins	5.80	6.00	1. Activity includes Birthday Parties, Martial Arts etc.
4.00 - 10.00	30mins	8.20	8.80	
Gymnastics and trampoline club	30mins	7.25	7.25	discount for clubs who book more than 5 hours per week indoor dry facilities
Concerts (Commercial)	1 hour	60.00	60.00	
Concerts (Non-Commercial)	1 hour	50.00	50.00	2. No Junior rate for booking full hall
Bouncy Castle	1hour	18.00	18.00	

Club Room

Lecture Room	1 hour	15.00	16.00	To include TV, VCR, Screen, OHP etc.
Committee Room	1 hour	15.00	16.00	Basic room table and chairs only
Conference Room	1 hour	19.00	20.00	
Dance Studio	1 hour	19.00	19.00	
Therapy Room	Per Day Session	25.00	25.00	

Aerobic Classes

Appendix A: Joey Dunlop Leisure Centre – Pricing Policy 2010/11

Ladies Morning		3.00	3.00	Does not include Fitness Studio
Aqua-fit		4.00	4.00	
Circuits		4.00	4.00	

Children's Activity Sessions

Saturday Scamper	2 hours 30mins	3.00	3.00	Includes dry-side and wet activities within the period. Has been increased to 4hours
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Bowls

Senior Citizens Bowls	2 hours	1.00	1.00	
Bowls		4.00	4.00	This is non bowling club price

Miscellaneous

1.Senior Citizens/Disabled Does not include fitness suite or Health Spa up to 5pm	*As Above	1.60	1.70	This price applies for the duration of a single period only as stated in this price schedule
2.Package Deal		2.90	3.00	This Price applies for a group visit not involving more than 2 hours of activity
3.Saturdays & Sundays plus Public Holidays				Full Price Applies all day
4.Youth Groups				Youth Groups of 20 or more (including leaders) are exempt from paying Entrance Fees
5.Birthday Party Packages		5.50	5.50	Minimum of 10 children includes swim and food in restaurant £5.50 per child
Rackets, Badminton, Squash	1 game	2.00	2.00	
Bat - Table Tennis	1 game	2.00	2.00	
Balls - Basketball	1 game	2.00	2.00	
Volleyball	1 game	2.00	2.00	
Football	1 game	2.00	2.00	
Tennis	3 tennis balls	4.00	4.00	Tennis Balls not for Hire

Appendix A: Joey Dunlop Leisure Centre – Pricing Policy 2010/11

Membership					
Junior			8.00	8.00	Loyalty Scheme has been introduced (saving for members on food and facility and activity charges)
Full-Time Students (over 18's)			8.00	8.00	
Adult	1 year		15.00	15.00	
Family	1 year		25.00	25.00	
Senior Citizens/Disabled			3.50	3.50	
Unemployed			5.00	5.00	
Centre Memberships					
Extended let	Affiliation fee		30.00	32.00	Exempts club members from entrance fees (50p each)
Full-Time Students (over 18's)			8.00	8.00	Loyalty Scheme. Saving for members on food and facility and activity charges
Adult	1year		15.00	15.00	
Family	1year		25.00	25.00	
Senior Citizens/Disabled	1year		3.50	3.50	
Non-Members Fee					
Adult	1 day		0.85	0.90	Entrance Fees are payable by non-members except for exemptions. This amount will be added automatically this year to the price. Members will see the savings on their ticket.
Junior	1 day		0.70	0.80	
Full-Time Students (over 18's)	1 day	N/A			
Spectator Fee	1 day		0.85	0.90	Exempt from Ent. Fees are people: a) attending courses b) attending meetings c) attending concerts d) school groups (during school time) e) groups paying for activity package deal f) members of the centre
All Weather Pitch					
Senior full pitch p/hr			23.00	24.00	

Appendix A: Joey Dunlop Leisure Centre – Pricing Policy 2010/11

Senior half pitch p/hr	11.50	12.00
Junior full pitch p/hr	18.00	19.00
Junior half pitch p/hr	9.00	9.50

All weather pitch Lights

Lights per hour	6.50	7.50
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Astroturf

Without Lights

Adult Peak - Full Pitch	1 hour	46.00	48.00	Competitive price rates for this type of facility as per neighbouring Councils
Adult Peak - Half Pitch	1 hour	23.00	24.00	
Adult Off-Peak - Full Pitch	1 hour	34.00	36.00	
Adult Off-Peak - Half Pitch	1 hour	17.00	18.00	
Junior Off-Peak - Full Pitch	1 hour	23.00	24.00	
Junior Off-Peak - Half Pitch	1 hour	11.50	12.00	

Lights

Full Lights Match Full Pitch	1 hour	19.00	22.00	Additional charge for lights is common practice with this type of facility
Full Lights Match Half Pitch	1 hour	15.00	17.00	
Training Full Pitch	1 hour	15.00	17.00	
Training Half Pitch	1 hour	12.00	14.00	

Tennis

Adult per court	1 hour	5.00	5.00
Junior per court	1 hour	3.50	3.50
Schools Per court	1 hour	3.50	3.50
Adult Season ticket	April-September	50	50.00
Junior/Concession Season ticket	April-September	25	25.00

Soft play

Treasure Island	Over 5 years	3.50	3.50
	Under 5 years	3.00	3.00

Treasure Island Birthday Party

Appendix A: Joey Dunlop Leisure Centre – Pricing Policy 2010/11

Includes food	Over 5 years	6.50	6.50	Includes 11/2 hours soft play
	Under 5 years	6.00	6.00	Half hour Restaurant (Party Food)

Appendix B: Amenities Charges 2010/11

APPENDIX B

AMENITIES CHARGES 2010/11

Appendix B: Amenities Charges 2010/11

**BALLYMONEY BOROUGH COUNCIL
Borough Services Directorate**

PROPOSED CHARGES

FOR

*Riada Stadium, Football Pitches
Ballymoney Town Hall
Ballymoney Social Centre
Ballymoney & Rasharkin Cemeteries
Drumaheglis Marina & Caravan Park*

**EFFECTIVE FROM
1ST SEPTEMBER 2010**

15 June 2010

Appendix B: Amenities Charges 2010/11

Ballymoney Borough Council - Borough Services Directorate

PROPOSED CHARGES for HIRE of RIADA STADIUM & FOOTBALL PITCHES

Effective from 1st September 2010

RIADA STADIUM

	2009 Charge	Proposed Charge 2010
- per match	£63.83	£67.50
- other uses	£42.55/hour	£45.00
- floodlights	£21.28/hour	£22.50

Riada Stadium is not available for hire for training purposes.

RIADA TRAINING PITCH

Proposed	2009 Charge	Charge 2010
- with floodlights full pitch	£42.55/hour	£45.00/hour
- ½ pitch	£25.53/hour	£27.00/hour
- without floodlights full pitch	£34.04/hour	£36.00/hour
- ½ pitch	£17.02/hour	£18.00/hour

MEGAW PARK, DRUMBOLCAN PARK, DUNAGHY

	2009 Charge	Proposed Charge 2010
Matches: Seniors with Changing Facilities	£34.04	£36.00
Matches: Juniors (u18/schools) with Changing Facilities	£17.02	£18.00
Training: Seniors with Changing Facilities	£25.53	£27.00
Training: Juniors (u18) with Changing Facilities	£17.02	£18.00

***BALNAMORE, *DUNLOY, *RIADA 1,2,3 & 4**

*sand mattress training restricted to under 15 and at Management discretion.	2009 Charge	Proposed Charge 2010
Matches: Seniors with Changing Facilities	£34.04	£36.00
Matches: Juniors (u18/schools) with Changing Facilities	£17.02	£18.00
Training: Seniors with Changing Facilities	£25.53	£27.00
Training: Juniors (u18) with Changing Facilities	£17.02	£18.00

DERVOCK 1 & 2

	2009 Charge	Proposed Charge 2010
Matches: Seniors with Changing Facilities	£28.09	£30.00
Matches: Juniors (u18/schools) with Changing Facilities	£15.32	£17.00
Training: Seniors with Changing Facilities	£19.57	£21.00
(u18) with Changing Facilities	£12.77	£14.00
		Training: Juniors

Note: MEGAW PARK TENNIS COURTS – charging discontinued

CHARGES ARE EXCLUSIVE OF VAT

Appendix B: Amenities Charges 2010/11

Ballymoney Borough Council - Borough Services Directorate

**PROPOSED CHARGES for HIRE of ACCOMMODATION
at BALLYMONEY TOWN HALL**

Effective from 1st September 2010

Accommodation	Hourly Rate	Daily 9.00am to 6.00pm	Evening 6.00pm to midnight	All Day 9.00am to midnight
McArthur Room <i>proposed</i>	£10.00 £11.00	£35.00 £37.00	£35.00 £37.00	£72.00 £76.00
Cramsie Room <i>Proposed</i>	£11.00 £ 12.00	£44.00 £47.00	£44.00 £47.00	£88.00 £93.00
George Shiels Room <i>Proposed</i>	£13.00 £ 14.00	£51.00 £54.00	£51.00 £54.00	£105.00 £111.00
Auditorium <i>Proposed</i>	£23.00 £25.00	£88.00 £93.00	£88.00 £93.00	£176.00 £185.00
Rehearsals/Set Up <i>Proposed</i>	£10.00 £10.50			
Kitchen: Functions Meetings <i>Proposed</i>		£14.00 £7.00 (per booking) £15.00/£7.50	£14.00 £7.00 (per booking) £15.00/£7.50	£20.00 £10.00 (per booking) £21.00/10.50
Piano (per function) <i>Proposed</i>		£20.00 (per function) £		
Stage Lighting (per function) <i>Proposed</i>		£30.00 (per function) £		

1. All charges include for heat and light.
2. Auditorium (Main Hall) bookings include changing rooms, if required.
3. A series of booking will entitle the applicant to the following discounts:

5 no. bookings – 20%	15 no. bookings – 30%
10 no. bookings – 25%	20 no. bookings – 35%

4. **Commercial lettings add 100% to above rates.**
5. **Sundays and Public Holidays add 50% to the above rates.**
6. All letting fees must be paid in full in advance on acceptance of bookings.
7. Minimum hire period – 2 hours (excluding facility preparation).
8. **Royalty Charge (Performing Rights Society) on Live Music (eg concert) £30.93 per occasion.**

Appendix B: Amenities Charges 2010/11

Ballymoney Borough Council - Borough Services Directorate

PROPOSED CHARGES for HIRE of ACCOMMODATION
at BALLYMONEY SOCIAL CENTRE
Effective from 1st September 2010

Accommodation	Hourly Rate	Daily 9.00am to 6.00pm	Evening 6.00pm to midnight	All Day 9.00am to midnight
Main Hall <i>proposed</i>	£12.00 £ 13.00	£46.00 £49.00	£46.00 £49.00	£95.00 £ 100.00
Rehearsals/Set Up <i>Proposed</i>	£7.00 £7.50			
Kitchen: Functions Meetings <i>Proposed</i>		£13.00 £7.00 (per booking) £14.00/£7.50	£13.00 £7.00 (per booking) £14.00/£7.50	£20.00 £10.00 (per booking) £21.00/10.50

9. All charges include for heat and light.

10. Main Hall bookings include changing rooms if required.

11. A series of booking will entitle the applicant to the following discounts:

5 no. bookings – 20%

15 no. bookings – 30%

10 no. bookings – 25%

20 no. bookings – 35%

12. **Commercial lettings add 100% to above rates.**

13. **Sundays and Public Holidays add 50% to the above rates.**

14. All letting fees must be paid in full in advance on acceptance of bookings.

15. Minimum hire period – 2 hours (excluding facility preparation).

16. **Royalty Charges (Performing Rights Society)**

- **Live Music (eg. concert) £11.00 per occasion**

- **CD's (classes eg. dance, pilates) £1.64 per class**

Appendix B: Amenities Charges 2010/11

**Ballymoney Borough Council - Borough Services Directorate
PROPOSED CHARGES for BALLYMONEY & RASHARKIN CEMETERIES
Effective from 1ST September 2010**

	Resident	Non Resident
Purchase of each Grave (single plot) incl Grant of Title and Registration <i>proposed</i>	£140.00 £150.00	£280.00 £300.00
Purchase of additional plots <i>Proposed</i>	£140.00 £150.00	£280.00 £300.00
Interment Fee (over 2 years of age) <i>proposed</i>	£150.00 £160.00	£300.00 £320.00
Interment Fee (under 2 years of age and stillborn) <i>proposed</i>	£43.00 £46.00	£86.00 £92.00
Interment of Ashes <i>proposed</i>	£43.00 £46.00	£86.00 £92.00
Purchase of plot for Ashes <i>proposed</i>	£32.00 £ 34.00	£64.00 £68.00
Exhumations <i>proposed</i>	£300.00 £320.00	£600.00 £640.00
Transfer of Burial Rights <i>proposed</i>	£40.00 £42.00	£80.00 £84.00
Permission to erect a Memorial/Surround where applicable <i>proposed</i>	£32.00 £35.00	£64.00 £70.00
Issue of Duplicate Certificate <i>proposed</i>	£18.00 £20.00	£36.00 £40.00
Search or extract from Register <i>proposed</i>	£15.00 £16.00	£30.00 £32.00
Plaque – Garden of Remembrance <i>proposed</i>	£40.00 £45.00	£80.00 £90.00

Appendix B: Amenities Charges 2010/11

Per Season

£241.70

£255.00

CHARGES ARE EXCLUSIVE OF VAT
Ballymoney Borough Council
Borough Services Directorate

Conditions of Letting for Ballymoney Town Hall & Ballymoney Social Centre

- (a) Parties engaging the accommodation shall indemnify the Ballymoney Borough Council against all damage (including injury to the walls, pictures, glass or furniture therein) and no nails shall be inserted in the walls or any other part of the building.
- (b) All meetings shall be confined to the room(s) which have been booked and no loud speaker or other apparatus shall be used from the windows or doors of the premises or otherwise to relay the proceedings to the outside of the premises.
- (c) All applications to be made to the Borough Services Directorate.
- (d) Bookings for Teenage Parties will only be accepted from parents or guardians and the applicant must be present during the entire proceedings.
- (e) Bookings for dances, concerts - the applicant must give an undertaking in writing, to the effect that a sufficient number of stewards will be employed, that all precautions will be taken to ensure that no damage is caused and if any rowdy conduct occurs it will be dealt with immediately.
- (f) Seating Capacity: - TOWN HALL

<u>Accommodation</u>	<u>Theatre Style Seating</u>	<u>Dancing</u>	<u>Seated at Tables</u>
Auditorium	255	200	120
Balcony	94	-	-
Shiels Room	80	-	24
Cramsie Room	36	-	18
McArthur Room	30	-	12

Seating Capacity: - SOCIAL CENTRE

<u>Accommodation</u>	<u>Theatre Style Seating</u>	<u>Dancing</u>	<u>Seated at Tables</u>
Main Hall	200	190	100

Appendix B: Amenities Charges 2010/11

BALLYMONEY BOROUGH COUNCIL
Borough Services Directorate

Conditions of hire for Recreation Grounds

1. A receipted booking slip system is operated. All bookings to be made and confirmed with payment in advance, at Borough Services Directorate, Riada House, 14 Charles Street, Ballymoney, tel 028 2766 0227 not later than two days prior to the date of fixture i.e. **Saturday matches must be confirmed by 5.00pm on the prior Wednesday.**
2. Clubs, members of affiliated or recognised leagues shall on application be considered for allocation of a ground for the season. Where such application is approved, Clubs shall have first option on booking provided that the specified booking period shall apply.
3. The period of hire is 2 ½ hours and shall commence ½ hour prior to scheduled kick off time (e.g. kick off 11.00am, period of hire 10.30am – 1.00pm). Clubs exceeding period of hire specified on receipted booking slip shall be liable to a surcharge calculated in periods of not less than ½ hours and charged at a rate of £8.00 seniors/£4.00 juniors per period.
4. All booking slips shall be produced to the Caretaker on request and only on receipt of same shall facilities be authorized for use.
5. Goal nets are available on request and Clubs wishing to use them shall be responsible for erection, removal and return of same to the caretaker. **PVC tape must not be used to fix nets to goals. Fasclips have been fitted to nets for this purpose.**
6. Facilities are let for the use specified and the hirer shall indemnify the Ballymoney Borough Council against the following:
 - (i) all damage to changing facilities including injury to the walls, glass, fixtures or fittings therein.
 - (ii) all damage to or loss of equipment.
7. During periods of poor weather conditions (ie Saturday matches) **clubs should contact the department 028 2766 0227 on Fridays between 11.00am and 1.00pm to confirm if their pitch is playable.** In all cases where pitches are declared unplayable by an Officer of Ballymoney Borough Council, a transfer of booking shall apply.
8. Ballymoney Borough Council shall not be responsible for failure of Clubs to fulfil bookings and in all such cases where the Caretaker is on duty and a booking is not fulfilled, no transfer of booking shall apply.