

**Ballymoney Borough Council
Leisure & Amenities Committee**

Table of Contents

| | | |
|-----------------------------|--|---|
| 412.1 | Declarations of Interest | <i>Nil</i> |
| LEISURE SERVICES | | |
| 412.2 | Minutes of Meeting No 411 – 19 th November 2013 Matters Arising 2.1 Sports Hall Extension at Joey Dunlop Leisure Centre (411.16) | <i>Approved</i> <i>Progress Planning Permission</i> |
| 412.3 | 2014 North West 200 – Request for Financial Support | <i>Invite Mervyn White, MBE to committee meeting in January</i> |
| 412.4 | Armoyle Motorcycle Road Racing Club (AMRRC) – Request For Financial Support | <i>Grant £2,500</i> |
| 412.5 | Community Festival Fund 2014/15 | <i>Accept and Match Fund £7,800</i> |
| 412.6 | Community Support Grants | <i>Grant £200 to BRG Lint Dam Allotments Group</i> |
| 412.7 | Good Relations Sub Committee Meeting 10 th December 2013 | <i>Approve and invite Forum Facilitator to future sub committee meeting</i> |
| 412.8 | PEACE III Cohesion Project | <i>Agree extension to 30th September 2014</i> |
| AMENITIES | | |
| 412.9 | Matters Arising 9.1 Cemetery Access (411.2) | <i>Install control measures at estimated cost of £10,000</i> |
| 412.10 | Megaw Park, Ballymoney: Tender Report | <i>Accept McAvoy Construction LLP tender in sum of £1,259,019.32 and commence project</i> |
| 412.11 | Play Area Etc. Project at Drumaheglis Marina & Caravan Park: Tender Report | <i>Accept Garden Escapes tender in sum of £58,000 and commence project</i> |
| 412.12 | Riverside Park, Ballymoney: Registration of Title | <i>Work completed at cost of £2,464</i> |
| 412.13 | Redundant Festive Lights | <i>Note</i> |
| 412.14 | Bogs of Ballymoney | <i>Note</i> |

| | | |
|---------------|---------------------------------------|--|
| 412.15 | Land at 16 Riverside Park, Ballymoney | <i>Purchase land offered by Roads Service</i> |
| 412.16 | Dervock War Memorial | <i>Undertake work having explored external funding options to assist with scheme</i> |
| 412.17 | Dredging at Drumaheglis Marina | <i>Note estimated cost £53,000 and enter into partnership agreement with Waterways Ireland</i> |
| 412.18 | Riverside Park, Ballymoney Update | <i>Consultants to draw up 2 options for possible work to be undertaken between June and October 2014</i> |
| 412.19 | Drumaheglis Marina & Caravan Park | <i>Note award</i> |

BALLYMONEY BOROUGH COUNCIL

Minutes of Leisure & Amenities Committee Meeting No 412, held in the Council Chamber, Riada House Ballymoney on Tuesday 17th December 2013 at 4.30pm.

IN THE CHAIR Alderman F Campbell

PRESENT **ALDERMEN**
H Connolly

COUNCILLORS
W Blair
J Finlay
R Halliday
T McKeown
E Robinson
I Stevenson

APOLOGIES: **Aldermen**
Alderman Kennedy

Councillors
J Atkinson
R McAfee

IN ATTENDANCE: Director of Central and Leisure Services [Item 1–8]
Director of Borough Services [Item 9-19]
Business Support Officer

412.1 DECLARATIONS OF INTEREST

There were no Declarations of Interest.

412.2 MINUTES OF MEETING NO 411 – 19TH NOVEMBER 2013

It was proposed by Councillor Finlay, seconded by Alderman Connolly and **AGREED:**

to recommend that the minutes of Meeting No 411 – 19th November 2013, as circulated, be approved.

Matters Arising:**2.1 Sports Hall Extension at Joey Dunlop Leisure Centre (411.16)**

The Director of Central and Leisure Services informed members that Sport NI were releasing a grant scheme in the New Year. She suggested that it may be in Councils interest to apply for planning permission for the proposed scheme at Joey Dunlop Leisure Centre so that it may be ready to progress when required.

It was proposed by Councillor Stevenson, seconded by Councillor Robinson and **AGREED:**

to recommend that Council instruct its consultants to apply for planning permission for the provision of a sports hall extension to the Joey Dunlop Leisure Centre.

LEISURE SERVICES**412.3 2014 NORTH WEST 200 – REQUEST FOR FINANCIAL SUPPORT**

Mervyn Whyte, MBE, Event Director, International North West 200 has written to Council advising that planning for the 2014 Vauxhall International North West 200 is well under way and that the race sponsorship programme is currently being scheduled. The support of the Council has been valued not only in terms of the race sponsorship but also through the Museum exhibitions and the Dunlop Memorial Gardens.

The North West 200 would wish the relationship with the Council to continue and Mervyn Whyte would be keen to meet with the Council to discuss the sponsorship opportunity for next year. Race week is 10th – 17th May 2014.

It was proposed by Councillor Finlay, seconded by Councillor Robinson and **AGREED:**

to recommend that Council invite Mervyn White, MBE to the next Leisure and Amenities committee meeting.

* **Councillor McKeown arrived at the meeting at 4.45pm during consideration of the above matter.**

412.4 ARMOY MOTORCYCLE ROAD RACING CLUB (AMRRC) – REQUEST FOR FINANCIAL SUPPORT

The Chairman of AMRRC has written to Council advising that planning is underway for the 2014 races on 25th & 26th July 2014. The Club appreciates the support of the Council since 2009 and seeks continued sponsorship in 2014.

It was proposed by Councillor Stevenson, seconded by Alderman Halliday and
AGREED:

to recommend that Council grant £2,500 to Armoy Motorcycle Road Racing Club towards their race on 25th and 26th July 2014.

412.5 COMMUNITY FESTIVAL FUND 2014/15

The Department of Cultural, Arts & Leisure (DCAL) have advised that the proposed financial allocation to the Council for 2014/15 is £7800 and are enquiring if Council will match this sum.

In the current year Council established a Community Festival Fund of £8000, 50% of which was a grant from DCAL.

Committee is requested to consider the amount of match funding for the Community Festival Fund for 2014/15.

Councillor Finlay drew attention to WW1 Centenary Events occurring in 2014, he felt that assistance to groups could be provided through this grant scheme.

It was proposed by Councillor Finlay, seconded by Councillor Robinson and
AGREED:

to recommend that Council match fund DCAL offer of £7,800 in 2014/15.

Councillor Stevenson welcomed the extra allocation of funding.

412.6 COMMUNITY SUPPORT GRANTS

The following application was considered:

- (i) BRG Lint Dam Allotments Group for assistance towards a Growing Together Event.

The application meets the criteria of the Community Support Grants Scheme.

IT IS RECOMMENDED that £200 is awarded to BRG Lint Dam Allotments Group.

It was proposed by Councillor Finlay, seconded by Alderman Connolly and
AGREED:

to recommend that Council grant £200 to BRG Lint Dam Allotments Group for assistance towards a Growing Together Event.

412.7 GOOD RELATIONS SUB COMMITTEE MEETING 10TH DECEMBER 2013

The minutes of the Good Relations Sub Committee meeting on 10th December 2013 were circulated, attached as Appendix A.

IT IS RECOMMENDED that the minutes and the recommendations contained therein are adopted.

Councillor Finlay apologised, he was unable to attend the meeting due to a Mayoral duty. Councillor Robinson was also unable to attend.

The Director of Central and Leisure Services advised the PEACE III Partnership is due to end on 31st December 2013, with approximately £50,000 of funds unexpended. The Director responded to a number of member queries in relation to the PEACE III project she further advised that Council does not have control over diverting funding from existing projects.

It was proposed by Councillor Finlay, seconded by Alderman Connolly and **AGREED:**

to recommend that Council approve the minutes of the Good Relations Sub Committee meeting, adopting the recommendations therein and to invite the Rasharkin Forum Facilitator to a future Good Relations Sub Committee Meeting, the date of which to be confirmed at the Council meeting in January.

- * **Councillor McKeown left the meeting at 5.05pm and re-joined the meeting at 5.10pm.**

412.8 PEACE III Cohesion Project

The PEACE III Partnership has enquired if the Council would be interested in extending the Cohesion Project to 30th September 2014. The Project is due to end on 31st December 2013, with approximately £50,000 of funds unexpended.

IT IS RECOMMENDED that Council agree to extend the Cohesion Project to 30th September 2014.

It was proposed by Councillor Stevenson, seconded by Alderman Connolly and **AGREED:**

to recommend that Council agree to extend the Cohesion Project to 30th September 2014.

- * **Director of Central and Leisure Services left the meeting at 5.25pm.**
- * **Director of Borough Services arrived at the meeting at 5.30pm.**

AMENITIES

412.9 MATTERS ARISING Cemetery Access (411.2)

The Director reported back to Committee on the matter referred to him at the previous meeting. He gave background information regarding the issues to be considered and outlined, by means of a drawing, proposals to provide controlled access to those who had need and also control the movement of such private vehicles within the cemetery. He indicated that the work would cost in the region of £10,000. He further advised that if Committee was minded to go with the scheme then it was necessary to establish clear rules as to those who would be permitted to benefit from such enhanced access. He suggested that the following qualifying need criteria apply in respect of any requests made –

[1] 'blue badge' holders; and

[2] access for a limited period with a supporting letter from the person's GP.

Various members spoke on the matter and the Director responded to queries. He advised that those to benefit from the new arrangements would be subject to an annual review.

Councillor McKeown commended favourably on the work of staff at the cemetery, as did other members.

It was proposed by Councillor Stevenson, seconded by Councillor Finlay and **AGREED:**

to recommend that Council install at the Cemetery the control measures outlined and adopt the qualifying criteria as to need.

412.10 MEGAW PARK, BALLYMONEY: TENDER REPORT

The 7 no. contractors placed on the Council's Select List were asked to return the tender documents by 12noon on 9th December. The 5 no. tenders as undernoted received prior to the deadline were opened on 9th inst. by the Committee Chair: Alderman F Campbell with the Head of Amenities and then passed to the Council's consultants: R Robinson & Sons for evaluation –

| <u>Contractor</u> | <u>Tender</u> |
|----------------------------|---------------|
| Fox Building & Engineering | £1,418,226.19 |
| Crawford Contracts Group | £1,279,844.95 |
| F P McCann Ltd | £1,398,330.81 |
| Earney Contracts | £1,418,839.88 |
| McAvoy Construction LLP | £1,259,019.32 |

The Council's consultants have recommended that the tender from McAvoy Construction LLP in the sum of £1,259,019.32 be accepted.

It is understood that in accordance with the DOE Minister's direction that the approval of the Causeway Coast & Glens District Council Statutory Transition Committee has been obtained for the scheme.

IT IS RECOMMENDED that Council accept the tender from McAvoy Construction LLP in the sum of £1,259,019.32, that the contract be let and the scheme commenced.

It was proposed by Councillor Stevenson, seconded by Councillor Robinson and **AGREED:**

to recommend that Council accept the tender from McAvoy Construction LLP in the sum of £1,259,019.32, that the contract be let and the scheme commenced.

412.11 PLAY AREA ETC. PROJECT AT DRUMAHEGLIS MARINA & CARAVAN PARK: TENDER REPORT

The 6 no. contractors placed on the Council's Select List were asked to return the tender documents by 12noon, on 13th December. The tenders received by the deadline and opened by the Committee Chair: Alderman Campbell with the Head of Amenities on 13th inst. are as undernoted –

| <u>Tenderer</u> | <u>Amount</u> |
|---|---------------|
| Playdale | £49,446.12 |
| Crawford Group | £49,650.00 |
| Hawthorn Heights Ltd | £49,844.00 |
| Lagan Operations & Maintenance (Play & Leisure) | £52,110.44 |
| Garden Escapes | £58,000.00 |
| Wicksteed Playscapes | £50,000.00 |

Same were forwarded to the Council's consultants: R Robinson & Sons for evaluation. It is the case that the first four tenders detailed above are not fully compliant with the Council's specification. The submission by Wicksteed Playscapes groups the play equipment in a small area of the site with the remaining area grassed. This design is considered too cramped and the tower unit shaped like a boat is considered to have limited play potential across the age range. The consultants advise that having taken into account the design and value for money aspects of the latter two tender submissions they would recommend Council accept the tender submitted by Garden Escapes in the amount of £58,000.

Members are asked to note that an application was submitted to RDP on 27th November for funding towards this project. It is understood that RDP will be in a position to advise in early January as to where the Council's application ranks as regards the money RDP would hope to commit before the end of the financial year.

IT IS RECOMMENDED that Council accept the tender submitted by Garden Escapes in the sum of £58,000 and commence the project.

The Director responded to member queries.

It was proposed by Councillor Finlay, seconded by Councillor Robinson and **AGREED:**

to recommend that Council accept the tender submitted by Garden Escapes in the sum of £58,000 and commence the project.

412.12 RIVERSIDE PARK, BALLYMONEY: REGISTRATION OF TITLE

In order to satisfy funding criteria in respect of the Ballymoney Connect2 project the Council's solicitors were asked to review the title documentation relating to Riverside Park, Ballymoney including the greenway corridor to Riada Playing Fields to ensure that all was in order. **IT IS RECOMMENDED** that Council note that that work has been completed at a cost of £2,464 plus vat.

It was proposed by Councillor Robinson, seconded by Councillor Stevenson and **AGREED:**

to recommend that Council note that work has been completed at a cost of £2,464 plus vat.

Councillor Stevenson requested an update on the marking of 'Jubilee Way' and asked about the lighting of that part of the path connecting the new bridge to Raceview. The Director advised that the path lighting scheme had been completed and was working satisfactorily and that the marking of 'Jubilee Way' would be progressed early in the new financial year as resources permitted.

412.13 REDUNDANT FESTIVE LIGHTS

IT IS RECOMMENDED that Council note that the redundant festive lights have been distributed to 12 no. groups within the Borough.

It was proposed by Councillor Stevenson, seconded by Councillor Robinson and **AGREED:**

to recommend that Council note that the redundant festive lights have been distributed to 12 no. groups within the Borough.

412.14 BOGS OF BALLYMONEY

IT IS RECOMMENDED that Council note that the Causeway Coast & Glens Heritage Trust is to receive funding (a grant of £9,975) from the NGO Challenge Fund for its "Bogs of Ballymoney" project. The money will fund a booklet, a Croaghan Way interpretation panel and improvement works on Council land at the commencement of the Croaghan Way.

It was proposed by Councillor Stevenson, seconded by Councillor McKeown and **AGREED:**

to recommend that Council note that the Causeway Coast & Glens Heritage Trust is to receive funding (a grant of £9,975) from the NGO Challenge Fund for its "Bogs of Ballymoney" project

* **Councillor McKeown left the meeting at 7.40pm and returned at 7.45pm during consideration of the above matter.**

* **Alderman Connolly left the meeting at 7.40pm.**

412.15 LAND AT 16 RIVERSIDE PARK, BALLYMONEY

DRD Roads Service has enquired whether Council would be interested in acquiring a small 'sliver' of land at 16 Riverside Park, Ballymoney. Roads Service, it is understood would sell the land to Council for a nominal amount and on the basis Council would be responsible for its own legal costs (map circulated).

IT IS RECOMMENDED that Committee consider the matter and make a recommendation to Council.

Motion One

It was proposed by Councillor Stevenson, seconded by Councillor McKeown:

to recommend that Council purchase the portion of land at 16 Riverside Park.

Motion Two

It was proposed by Councillor Halliday, seconded by Councillor Robinson:

to recommend that Council do not purchase the portion of land at 16 Riverside Park.

Chair put Motion Two to the meeting, 3 voted for and 3 voted against. The Chair used his casting vote to defeat motion two and carry the recommendation "that Council purchase the portion of land at 16 Riverside Park offered to it by Roads Service.

412.16 DERVOCK WAR MEMORIAL

Members will be aware that Council was supportive of a proposal by the Dervock Branch of the Royal British Legion to undertake improvement work within the Council owned Dervock War Memorial Garden. It is the case that the proposed work for which Council obtained planning approval has not been carried out.

IT IS RECOMMENDED that Council now undertake the necessary work in 2014-2015, having explored whether or not funding would be available to assist with the proposed scheme.

It was proposed by Councillor Finlay, seconded by Councillor Robinson and **AGREED:**

to recommend that Council now undertake the necessary work in 2014-2015, having explored whether or not funding would be available to assist with the proposed scheme.

The Director undertook to look at possible external funding options.

412.17 DREDGING AT DRUMAHEGLIS MARINA

Members are aware that this work is progressing in partnership with Waterways Ireland who are also doing work on the Lower Bann. **IT IS RECOMMENDED** that Council note that following the tendering process that the likely cost in respect of the work at Drumaheglis Marina is circa £53,000. **IT IS FURTHER RECOMMENDED** that Council enter into the project agreement with Waterways Ireland in respect of the work to be undertaken during 2014 on the Lower Bann.

It was proposed by Councillor Stevenson, seconded by Councillor McKeown and **AGREED:**

to recommend that Council note, that following the tendering process, that the likely cost in respect of the work at Drumaheglis Marina is circa £53,000. It is further recommended that Council enter into the project agreement with Waterways Ireland in respect of the work to be undertaken during 2014 on the Lower Bann.

412.18 RIVERSIDE PARK, BALLYMONEY UPDATE

The Director advised that Council had not been successful in its application to the Heritage Lottery Fund for financial assistance to make substantial alterations to the layout at park central. He advised that some initial work had been undertaken with Rivers Agency and Inland Fisheries and both were prepared assist Council in respect of trying to progress a scheme which entailed the removal of the weir and the reinstatement of the river in its natural bounds. Any work it was noted could only be done between June and October and so to progress in 2014 within these time constraints would mean that Council would need to make an early decision as to what it wished to do. The Director suggested that it would be necessary to use its consultants to prepare options and cost estimates for a scheme to be funded by Council with assistance in kind from the other statutory agencies. He then responded to member questions. It was considered that the consultants ought to report on both the remediation scheme and the de-silt options.

* **Councillor Blair left the meeting at 7.10pm.**

It was proposed by Councillor Stevenson, seconded by Councillor Finlay and **AGREED:**

to recommend that Council ask its Consultants to report as soon as possible on both the remediation scheme and the de-silt options for Riverside Park on the basis that the work be undertaken between June and October 2014.

412.19 DRUMAHEGLIS MARINA & CARAVAN PARK

Under the NITB accredited Star Quality Grading Scheme, Drumaheglis Caravan Park has retained its 5 star rating for 2014. The park will be listed, with award given, in all NITB literature and web sites.

IT IS RECOMMENDED that Council note that Drumaheglis Caravan Park has retained its 5 star rating for 2014.

It was proposed by Councillor Robinson, seconded by Councillor Finlay and **AGREED:**

to recommend that Council note that Drumaheglis Caravan Park has retained its 5 star rating for 2014.

This being all the business the meeting closed at 7.25pm.

Appendix A: Minutes of Good Relations Sub-Committee Meeting held on Tuesday 10th December 2013 at 4.00pm in Riada House, Ballymoney

**Minutes of Good Relations Sub-Committee Meeting held on Tuesday
10th December 2013 at 4.00pm in Riada House, Ballymoney**

Present: Ald Campbell, Ald Connolly, Cllr Blair and Cllr McGuigan
Director of Central & Leisure Services (DCLS)
Ballymoney Cohesion Officer (BCO)
Good Relations Officer (GRO)
Joanne Kinnear (Consultant)

Apologies: Cllr Finlay – Mayor and Ald Cousley

1. Welcome and Introduction

It was proposed by Cllr Connolly, seconded by Cllr Blair and agreed that Cllr Campbell be elected as chairperson of the Good Relations Sub-Committee.

Cllr Campbell thanked everyone and welcomed them to the meeting.

2. Causeway Cluster Good Relations Strategy (2014-17) – Joanne Kinnear

Joanne Kinnear was invited by the Chair to give a brief presentation on the Good Relations Consultation exercise that was currently being concluded. The brief also updated members on changes within the Good Relations Programme, resulting in the use of new strategic headings. She explained that Councillors had previously been contacted directly (telephone & email) so that they could have their input and that today was another opportunity to have their say. A discussion took place on a range of issues and ideas for Joanne to consider including in the first draft of the strategy. Members were encouraged to contact Joanne over the next few days if there was anything else they would like to include in the report. It was also stated that there was a real need for both OFMDFM and Peace III to agree their funding programmes as soon as possible to aid Council with setting the budget and for general good planning purposes.

3. Report on Rasharkin Forum and future funding

Members were updated on the work of the Forum and advised that the Peace III funding was coming to an end at 31December 2013. **It was proposed by Cllr McGuigan, seconded by Ald Connolly and agreed that the Council cover the costs of the Forum until end of March 2014.** Discussions on the future direction of the Forum will be covered in the Causeway Cluster Good Relations Strategy and funding will come from PEACE III for part of the year if funding is extended.

4. Report on Cohesion Project

BCO gave an update on Ballymoney Cohesion Project, report attached as appendix 1. Members were reminded that the project had been extended to include all of the villages in the Borough and intergenerational groups. All project spend is to be completed by end of December with BCO completing

spend and evaluation reports by end of January 2014. NE Peace III Partnership has requested an extension to September 2014 for selected project activity. Ballymoney Cohesion project has registered its interest in having the project extended. GR Subcommittee unanimously agreed to support this. DCLS commended Sarah on the work she has delivered, especially given the short period of time that she has been working with Council. Cllr Campbell also praised her work, especially the cross border work with Donegal, Mayo and Wexford.

5. Report on 2013/14 Action Plan

DCLS gave a brief overview of the Good Relations budget for the year. It was explained that OFMDFM had only recently issued their Letter of Offer. Their offer was slightly down on last year however with the additional money from OFMDFM and from DSD we are in a position to cover all of the projects planned in our agreed action plan.

The GRO presented a report, attached as Appendix 2, to the Committee updating members on the programme and spend to date.

6. Any Other Business

There was no other business

7. Date of next meeting

It was agreed to set the date for the next meeting at a future Leisure & Amenities Committee Meeting.

There being no other business, the meeting closed at 5.45pm

NE PEACE III Ballymoney Community Cohesion Project

Programme Start Date: September 2011
 Programme Completion: 31st December 2013

Total Contract Awarded: £123,000
Approx. Underspend: £47,000

Current Cohesion Officer in post since December 2012, programme activities have been running for 9 months from April 2013 – December 2013.

Target Areas:

1. Primary School:

- Easter Sports at JDLC: *April 2013* **£909 budget*
- Summer Scheme at JDLC: *August 2013*
£3658 budget

2. Secondary School:

- Easter Sports at JDLC: *April 2013* **£909 budget*
- Ballymoney High Citizenship Week: *June 2013* *£600 budget*

3. Youth:

- Finvoy: Exploring Tradition with Ballymoney Borough Council Good Relations Programme, PSNI & Cheers Youth Club: *Various Dates May – September 2013*
£4000 budget
- HOMF Workshop NRC: *May 2013* *£200 budget*

4. Intergenerational:

- Titanic Belfast: *April 2013* *£1634 budget*
- CR Launch with Ballymoney Borough Council Good Relations Programme: *May 2013*
£3643.46 budget
- Belfast HERitage: *May & June 2013* *£2318 budget*
- “*In Humbert’s Footsteps... Our Journey*” in partnership with Ballymoney Museum and supported by Ballymoney Borough Council Good Relations Programme: *Various Dates July – December 2013* *£14,000 budget*

Cross-Target Area Project

- “*In Humbert’s Footsteps... Our Journey*” in partnership with Ballymoney Museum and supported by Ballymoney Borough Council Good Relations Programme: *The Turnout: December 2013* *£6,000 budget*

Target: 16 participants across 4 target areas
Achieved 100 participants across 4 target areas
Plus approx. 550 attendees from across Ballymoney Borough

Reaction Fund

Rasharkin Forum funded from June 2013 – December 2013 *£6000 budget*

Appendix 2

Ballymoney Borough Council Good Relations 2013/14

Theme 1: Leading for a Shared Society

| | |
|---------------------------------|---|
| 1a Civic & Community Leadership | City of Culture Shared Space Residential Total Budget: £4000 (completed) |
| 1b Shared Service | £1443.75 - City of Culture Shared Space Residential (completed) Total Budget: £2042.77 |
| 1c Shared Workplaces | Working with HR re GR/Equality staff training Total Budget: £2000 (completed) |

Theme 2: Engaging People in Good Relations:

| | |
|----------------------------|--|
| 2a Shared Education | Schools: All Set Cross Cultural Workshops. Total Budget:£1600 (Completed) Youth Gps: Cheers and NEELB Total Budget:£2000 (completed) |
| 2b Shared Communities | Grant Programme: Total Budget: £19140 (4500 moved from Bonfire) Netwkg Trips: £510 - City of Culture/Launch of CR Wk £350 – Castle and Balnamore Total Budget: £860 (Completed) |
| 2c Community Development | Working with community groups and Ballymoney Community Resource Centre on an ongoing basis. Total Budget: £0 (Ongoing) |
| 2d Culture & Diversity | Working with Bonfire Committee: Total Budget: 0 (£4500 added to Grants Programme?) Cross Community Cultural Events: Mayors Show £575, £1200 for ww2 Museum proj. Total Budget: £1775 (completed) Sport & GR: A programme is ongoing with Sports Development Officer (£1k Midnight Soccer) £750 Hibs & GAA event in Derry Total Budget: £2087.08 (completed) |
| 2e Multicultural Programme | Language classes -English classes for Polish classes £1000, Polish classes for English £1000 and 4x primary school world music workshops at 550= £2200. |

Total Budget: £4200 (Completed)

2f Victims

Working with Wave on a Programme of events
Total Budget: £2000 (Completed)

Theme 3: Building and Promoting the use of Shared and Consensual Space:

3a Sectarianism & Racism

Groups/Agencies: Regular contact ongoing
Total Budget: 0 (Ongoing)

CRED Funding initiatives: 2k for CRED 5K for event management.

Total Budget: £4703.79

Churches Forum:

Total Budget: £5000

Addressing attacks on property, people and graffiti: Hands of My Friend – joint funding with Coleraine Borough Council £1000. Globetrotters 1K, Finvoy GR Initiative 2K

Total Budget: £4000 (completed)

3b Shared Space

Ensuring Council/Community Venues are open to all. Proposal to run a course on event management

Total Budget: 0 (2k redirected - 2k CRED Funding)

Local History: Orange Order Workshops and Royal Black £2200, £450 To be identified.

Total Budget: £3000

Carols Together

Annual 800 plus 350 for new carol sheets

Total Budget: £1150

Theme 4: Delivering and Evaluating an Effective Programme

4a Shared Services

GRO Forum: Joint Strategy
Total Budget £3000

Local Democracy Week

Total Budget: £500

Community Relations Week

£1089.13 (food at launch, fab kebab, beyond skin)

Total Budget: £1248.86

Communication Plan. Need to agree action for this year.

£168.47 for meetings

Total Budget: £500

4b GR Programme

GR Plan Review. Need to agree action for this year.

Total Budget: £4500

This being all the business the meeting closed at 7.25pm.