

**BALLYMONEY BOROUGH COUNCIL  
LEISURE & AMENITIES COMMITTEE**

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**396.17** County Antrim Milk Cup Committee *Support by offering training facilities.*

**396.18** Request for Use of Riverside Park *Grant use.*

**396.19** Purchase of Replacement Vehicle *Purchase at an estimated cost of £25,000.*

**BALLYMONEY BOROUGH COUNCIL  
LEISURE & AMENITIES COMMITTEE**

Minutes of Leisure & Amenities Committee Meeting No 396 held in the McKinley Room, Riada House on Tuesday 19<sup>th</sup> June 2012 at 6.30pm.

**IN THE CHAIR:** Alderman F Campbell

**PRESENT:** **Aldermen**  
H Connolly  
C Cousley, MBE

**Councillors**  
J Atkinson  
W Blair  
J Finlay  
R Halliday  
E Robinson

**APOLOGIES:** Alderman B Kennedy  
Councillor R McAfee

**IN ATTENDANCE:** Director of Central and Leisure Services [Item 1- 10]  
Director of Borough Services [Item 11-20]  
Mr Thomas Skelton, B/M Sports Advisory Committee [Item 2]  
Mr John Fall, B/M Sports Advisory Committee [Item 2]  
Committee Clerk

## **LEISURE SERVICES**

### **396.1 MINUTES OF MEETING NO 395 – 15<sup>TH</sup> MAY 2012**

It was proposed by Alderman Connolly seconded by Councillor Halliday and **AGREED:**

***to recommend that the minutes of Meeting No 395 – 15<sup>th</sup> May 2012, as circulated, be approved.***

### **396.2 PRESENTATION BY BALLYMONEY SPORTS ADVISORY COMMITTEE**

Chair welcomed representatives of Ballymoney Sports Advisory Committee, Mr Thomas Skelton and Mr John Fall to the committee and invited them to make their presentation on the work of their committee during the last year, attached as Appendix A.

Members commended the Sports Advisory Committee on the excellent work they have done for the community paying particular tribute to Council employee John Fall. Councillor Finlay encouraged the public to support and attend the Annual Sports Awards.

\* **Representatives left the meeting at 6.56pm.**

**396.3 JOEY DUNLOP LEISURE CENTRE – PRICING POLICY**

The Director circulated a proposed pricing policy effective from 1<sup>st</sup> September 2012. Committee is requested to consider the proposed charges and make a recommendation to Council.

The Director reminded members that prices were frozen last year, this was the first year that there was no increase in prices, she drew comparisons with pricing structures for activities and facilities at neighbouring councils.

Members, aware of the very difficult economic climate, suggested looking at the issue of the pricing policy at the next budget round. The Director shall bring an interim report on Income in the Autumn for members' information.

It was proposed by Alderman Cousley, seconded by Councillor Robinson and **AGREED:**

***to recommend that Council freeze the prices at the Joey Dunlop Leisure Centre at the current 2011/12 rate for all facilities and activities and review again at the next budget round.***

**396.4 RESEARCH PROJECT ON COMMISSIONING OF VOLUNTARY GENERALIST ADVICE SERVICES**

The research project on the Commissioning of Voluntary Generalist Advice Services, carried out by Williamson Consulting is now complete, and a presentation of the consultants' report, for all four Councils was held in Coleraine on 10<sup>th</sup> May 2012.

A summary of the report was circulated and a copy of the full report is available upon request.

A number of fully researched options for the way forward in relation to the commissioning of voluntary generalist advice services at local government level have been documented with a preferred option detailed.

**IT IS RECOMMENDED** that Council approve the preferred option – a single public tender, as detailed in the report 'Commissioning of Voluntary Generalist Advice – Review for North East Councils'.

It was proposed by Councillor Finlay, seconded by Councillor Atkinson and **AGREED:**

***to recommend that Council approve the preferred option – a single public tender, as detailed in the report 'Commissioning of Voluntary Generalist Advice – Review for North East Councils':***

**396.5 GOOD RELATIONS GRANTS**

The following applications were considered:

- (i) St James Presbyterian Church Youth Club for assistance towards a "Showstoppers" event;
- (ii) Rasharkin Community Association for assistance towards a Learning Together project.

Both applications meet the criteria of the Goods Relations Small Grants Scheme.

**IT IS RECOMMENDED** that the 2 groups are awarded £300.00 each.

It was proposed by Councillor Atkinson, seconded by Councillor Robinson and **AGREED:**

***to recommend that Council grant £300 each to (i) St James Presbyterian Church Youth Club for assistance towards a "Showstoppers" event and (ii) Rasharkin Community Association for assistance towards a Learning Together project.***

### **396.6 COMMUNITY SUPPORT GRANTS**

The Director advised that 4 applications have been received but unfortunately no finance assistance can be provided as the Community Support Grant Scheme budget is completely expended.

Grants were awarded to 26 groups totalling £5195.00.

Members regret that no further assistance is available under this scheme, but were pleased that 26 groups were assisted on a 'first come, first served' basis.

### **396.7 BALLYMONEY MUSEUM – EXHIBITION PROGRAMME**

The Exhibition programme from January 2013 to August 2014 was circulated at the meeting. The Director drew members' attention to the range of PEACE III funded Exhibition Programmes of which Council has an interest.

The Director further advised that a verbal offer of a placement worker has been received from the Northern Ireland Museum Council from October 2012 to September 2013, under the Collection Skills Initiative, Museum Bursary Placement Scheme. The placements, funded by the National Lottery Fund, are being provided to host museums so that trainees can develop collections focused skills and complete a specific project, in our case the GAA project.

The Director will report further when a formal offer has been received.

### **396.8 MAYOR'S SHOW**

The Director advised that the Annual Mayor's Show is on Saturday 30<sup>th</sup> June.

This year a theme has been introduced for the floats – "So much to remember, so much to celebrate".

Members are requested to indicate their availability to act as judges of the various vintage categories at the show. A letter in this regard has been sent to all members.

Councillor Finlay commented that HM The Queen has been representing the whole community for 60 years and it is right to pay tribute to her by associating the Annual Mayors Show with the Queen's Diamond Jubilee.

### **396.9 3G PITCH AT DALRIADA**

The Director advised of correspondence received from Tony Morrison, a member of the Board of Governors of Dalriada School seeking assistance from Council with the delivery of their mini sports development plan outside school hours.

The Director reminded members of the limited resources in the Sports Development Unit, which last year committed to delivering the 3 year, 100% funded Active Communities Programme. One of the objectives of the Active Communities Programme is that coaching is delivered in the communities making use of schools, community centres and outdoor facilities.

The Director advised that there may be occasions when Council facilities are not available due to other bookings or weather conditions, and that the 3G pitch at Dalriada could be used to deliver programmes.

During discussion members agreed that the Council was committed to deliver an extensive programme throughout the borough with limited resources.

It was proposed by Councillor Finlay, seconded by Alderman Connolly and **AGREED:**

***to recommend that Council respond to Tony Morrison stating that due to limited resources Council is unable to assist with programme delivery at this time.***

\* Director of Central and Leisure Services left the meeting at 8.28pm.

\* Director of Borough Services arrived at the meeting at 8.30pm.

## **AMENITIES**

### **396.10 AMENITIES CHARGES 2012-2013**

The charges for Riada Stadium and Football Pitches, Cemeteries, Town Hall, Social Centre and Drumaheglis Marina & Caravan Park have been reviewed and the revised charges for 2012-2013 and are attached as Appendix B.

**IT IS RECOMMENDED** that Council implement the new charges from 1<sup>st</sup> September 2012, with the exception that the new charges for Drumaheglis Caravan Park (together with Marina slipping and boatpark) be implemented from 1<sup>st</sup> March 2013.

It was proposed by Councillor Finlay, seconded by Alderman Connolly and **AGREED:**

***to recommend that Council implement the new Amenities charges from 1<sup>st</sup> September 2012, with the exception that the new charges for Drumaheglis Caravan Park (together with Marina slipping and boatpark) be implemented from 1<sup>st</sup> March 2013.***

\* Councillor Finlay left the meeting at 8.34pm.

\* Councillor Stevenson arrived at the meeting at 8.40pm.

### **396.11 CONTRACTOR SELECT LISTS**

Further to the Council's decision an ad was placed in the Belfast Telegraph inviting applications from contractors to comprise the select lists for the undernoted projects:

- 1) Cloughmills Bio Park
- 2) Dervock Community Facilities
- 3) Glebeside Community Facilities
- 4) Rasharkin Community Centre Extension

The applications received by the deadline set – 12noon on 6<sup>th</sup> June were opened by the Committee Chair – Alderman F Campbell together with the Head of Amenities and then passed to the Council's consultants for evaluation.

The consultant's reports were circulated at the meeting.

**IT IS RECOMMENDED** that the Council's consultant's recommendations, as undernoted, concerning the contractors to be placed on a list from which tenders may be invited in respect of each proposed project is accepted –

- 1) Proposed new community centre, changing rooms and pitches at Knock Road, Dervock –

Building Contractors

F B McKee & Co Ltd, Belfast  
J S Dunlop Ltd, Ballymoney  
Lowry Bros, Castlederg  
Maghera Devs, Castlewellan  
Martin & Hamilton, Ballymena  
T&A Kernaghan, Mallusk

Mechanical Engineering Services

Blackbourne Integrated M&E, Antrim  
John Lynn Plumbing & Heating, Cookstown  
M Nugent Mechanical Services, Pomeroy  
Vaughan Engineering Services, Newtownabbey

Electrical Engineering Services

Blackbourne Integrated M&E, Antrim  
J D McGeown, Belfast  
Irwin Electrical Services, Portadown  
Vaughan Engineering Ltd, Newtownabbey

- 2) Proposed new riverside bio-diversity park and children's play area at Old Mill site, Cloughmills –

Earney Contracts, Lisburn  
FB McKee & Co Ltd, Belfast  
F P McCann, Magherafelt  
J McQuillan Contracts, Lisburn  
Martin Contracting Services, Ballyclare  
Northstone, Coleraine

- 3) Proposed refurbishment of play area and provision of MUGA, new grass pitch, etc at Glebeside, Ballymoney –

Crawford Group, Ballymena  
Earney Contracts, Lisburn  
F P McCann, Magherafelt  
M P Coleman Ltd, Stewartstown  
Northstone, Coleraine  
Tony Patterson Sportsgrounds, Saintfield

- 4) Proposed extension to Rasharkin Community Centre –

FB McKee & Co Ltd, Belfast

J S Dunlop Ltd, Ballymoney  
Maghera Devs, Castlewellan  
Martin & Hamilton, Ballymena  
Pattons, Ballymena

It was proposed by Councillor Atkinson, seconded by Alderman Connolly and **AGREED:**

***to recommend that the consultant's recommendations, as detailed above, concerning the contractors to be placed on each of the respective lists from which tenders may be invited in respect of each proposed projects is accepted.***

### **396.12 BALLYMONEY CEMETERY MEMORIALS**

Applications have been received as undernoted for the erection of memorials in Ballymoney Cemetery.

Section I4 No. 57

Black Granite Headstone and Base

Section I4 No. 65

Granite Headstone and Base

**IT IS RECOMMENDED** that Council grant permission for the above memorials to be erected in Ballymoney Cemetery, subject to usual requirements.

It was proposed by Councillor Halliday, seconded by Councillor Robinson and **AGREED:**

***to recommend that Council grant permission for the above memorials to be erected in Ballymoney Cemetery, subject to usual requirements.***

### **396.13 AMENITIES CAPITAL PROJECTS UPDATE**

The Director delivered the following updates for members' information and responded to queries.

1) Cloughmills Bio Park

It is the case that planning approval has now been obtained for the entire project. Due to external funding needs 2 no. applications had to be submitted and although both were streamlined it took much longer to achieve permission than that process would suggest. As the deadline for completion in order to realise the Big Lottery funding is December 2012 it will be necessary to prioritise this element of the overall project, working in partnership with C.A.T. Work is also progressing to put together the funding necessary to complete phase one in its entirety and also the whole of the riverside 'boardwalk' path,

2) Connect2 Bridge

Work is advancing well as regard this £1.3m investment in the town's infrastructure. Many will have noted that Ballymoney's own iconic arch is now in place as the bridge connecting the town core and its southern environs via Riverside Park and the railway station takes shape. It is likely that the project's construction phase will be complete by end of September 2012.

3) Dervock Community Facilities

As has previously been reported, planning approval has been secured in respect of this project, which is estimated at circa £1.3m. Whilst Council is providing £1m, the project commencement is contingent on securing a grant of £247,500 which has been sought from the Rural Development Programme. Although this endeavour has not been without angst it is understood that the Council's project may be approved.

4) Drumaheglis Marina & Caravan Park

In order to secure planning approval for the next phase of the development of this facility, which is the Council's prime tourist amenity, it has been necessary to commission archaeological work. It is important that matters are progressed as necessary permissions must be extant in order to continue to complete for external funding packages.

5) Glebeside Facilities

Planning approval has been secured for the Council's overall Glebeside project developed in conjunction with the Community Association. Work is ongoing with the Housing Executive in order to secure the additional land required to provide the "small sided" pitch element. Completion of this phase of the project is necessary in order to determine the funding required for the entire project.

6) Megaw Park

Planning approval has been obtained for this Council project.

7) Rasharkin "Shared Space" Project

Following the Council's decision to partner with the Community Association and Groundwork NI to utilize some £176,500 of external funding to provide additional facilities at Drumbolcan Park, members are asked to note that planning approval is presently being sought.

8) Rasharkin Community Playgroup Request

As has been previously advised work has been undertaken, in conjunction with the Community Playgroup, to develop a scheme to improve that Group's present accommodation at the Community Centre. The estimated cost of the proposal is circa £65,000.

At the meeting the Director advised that having had the opportunity to speak to the Chair of the Community Playgroup, that the Group are presently pursuing a different option to be in place by September 2013 and are not now interested in extending the Group's present accommodation at the Community Centre.

9) Riverside Park, Ballymoney

A preliminary survey was undertaken in conjunction with RCC (a body which would do a lot of work with the Rivers Agency in Northern Ireland) in March 2012. A report setting out a number of possible options together with budget costings is awaited.

10) Ballybogey MUGA

Planning approval is presently being sought for this facility for which RDP funding has been secured.



The Director asked Committee to note that circa £2.5M in external funding was either already committed or being sought in order to realise the majority [7 out of the 10] amenities projects referred to above.

### **396.14 DRD ACTIVE TRAVEL PROPOSAL – COLERAINE AND BALLYMONEY**

Members are informed that a joint bid proposal was submitted by the deadline of Friday 18 May comprising an estimated capital funding of £1,140,784.00 including joint monitoring, cycle parking, signage and interpretation. The joint bid seeks to build upon the extensive existing walking and cycling infrastructure in both towns. In Coleraine the focus is on a new 2.4KM shared use link from Castleroe village to Christie Park, including a new access ramp into the park at £373,623. In Ballymoney some 6 priority routes were identified and in consultation with Roads Service 3 were submitted within the scope of this bid (3.2 Km) at a cost of £735,913;

**Route 1:** Armour Avenue to JDLC via Ballymena Road, Riada Avenue and Garryduff Road (1.7 Km). Cost £375,269.

**Route 2:** Armour Avenue to Bravallen Road via Rodeing Foot, Meetinghouse Street, Castle Street and Gate End (360m). Cost £67,495.

**Route 3:** A26 Frosses Road from Greenhill Road to Seacon Road via Portrush Road Roundabout (1.1Km) Cost £293,149.

The timescales set for the bid were very short, only a matter of weeks, and the amount of information and costings gathered during this period was substantial. It should be noted that without significant extra input from both the Coleraine and Ballymoney Countryside Access Officers in conjunction with the relevant Roads Service Sections, it would not have been possible to make such a submission in the timescales presented.

It is hoped to hear shortly from DRD regarding the success or otherwise of the submission. On a positive note, Roads Service have intimated that, even if the bid is unsuccessful, it would hope to provide a significant portion of Route 2 in Ballymoney given the amount of work that has been undertaken on this project.

The Director emphasised the considerable work put into the bid not only by Council staff [in particular its Countryside Access Officer] but also by Roads Service personnel and the fact that the external funding being sought for the Borough was £735,913 out of the £1.1M joint bid with Coleraine.

### **396.15 BIKE WEEK 2012 IN BALLYMONEY**

As Members are aware Ballymoney is celebrating Bike Week 2012 (16<sup>th</sup> to 24<sup>th</sup> June). The Council's Countryside Access Officer, in conjunction with others, has again put together an imaginative programme of events over the course of the week (circulated).

### **396.16 BUS SHELTER REQUEST UPDATE**

The Director advised that preliminary work has been undertaken, in conjunction with all the other relevant agencies as regards the undernoted proposed bus shelter locations–

- 1) Ballybogey

Need has been confirmed. Further work being progressed to secure the only suitable location on the western side of Ballybogey Road.

2) Drones/Fivey Road junction

Whilst need confirmed, it was determined that, in terms of road safety, it isn't advisable to provide a bus shelter at this location.

3) Drones/Knockahollet Road junction

Need has been confirmed. Further work is being progressed in order to be satisfied that a new shelter could be erected to the north of the junction.

4) Kilraughts Road

Further preliminary work is being progressed to respect of a potential location in the vicinity of nos. 2&4.

5) Magherahoney

A possible site for the relocation of a bus shelter to service the community has been identified and will be further investigated with those having control of the necessary land.

In response to Alderman Connolly the Director advised that the present bus shelter would not be removed prior to the installation of a new shelter.

6) Shanaghy Road

A possible site was identified but without necessary consent the provision of a bus shelter at the location remains in abeyance.

### 396.17 COUNTY ANTRIM MILK CUP COMMITTEE

The Director referred to the correspondence received from the County Antrim Milk Cup Committee which had been tabled at the April Committee meeting requesting financial support for the County Antrim Team in the 2012 Northern Ireland Milk Cup. He advised that given budgetary constraints that Committee consider offering 'training facilities'.

It was proposed by Councillor Atkinson, seconded by Councillor Robinson and **AGREED:**

***to recommend that Council support the County Antrim Milk Cup Team in the 2012 Northern Ireland Milk Cup by offering complimentary use of training facilities within the Borough.***

### 396.18 REQUEST FOR USE OF RIVERSIDE PARK

The Director has received correspondence from Faith Mission to hold an Open Air Service in Riverside Park on Sunday 29<sup>th</sup> July at 3pm.

It was proposed by Councillor Stevenson, seconded by Alderman Connolly and **AGREED:**

***to recommend that Council grant the Faith Mission the use of Riverside Park on Sunday 29<sup>th</sup> July at 3pm to hold an Open Air Service.***

**396.19 PURCHASE OF REPLACEMENT VEHICLE**

The Director advised that subsequent to the commitment of the Directorate vehicle replacement budget for 2012-2013, a 14 year old van used to deliver essential amenities services had failed and was not repairable. In order to maintain services he requested Committee to consider authorising the purchase of a necessary replacement in 2012 and advised that money raised by the disposal of scrap and other surplus items via auction could be used to offset the cost. The Director responded to member questions.

It was proposed by Councillor Stevenson, seconded by Alderman Connolly and **AGREED:**

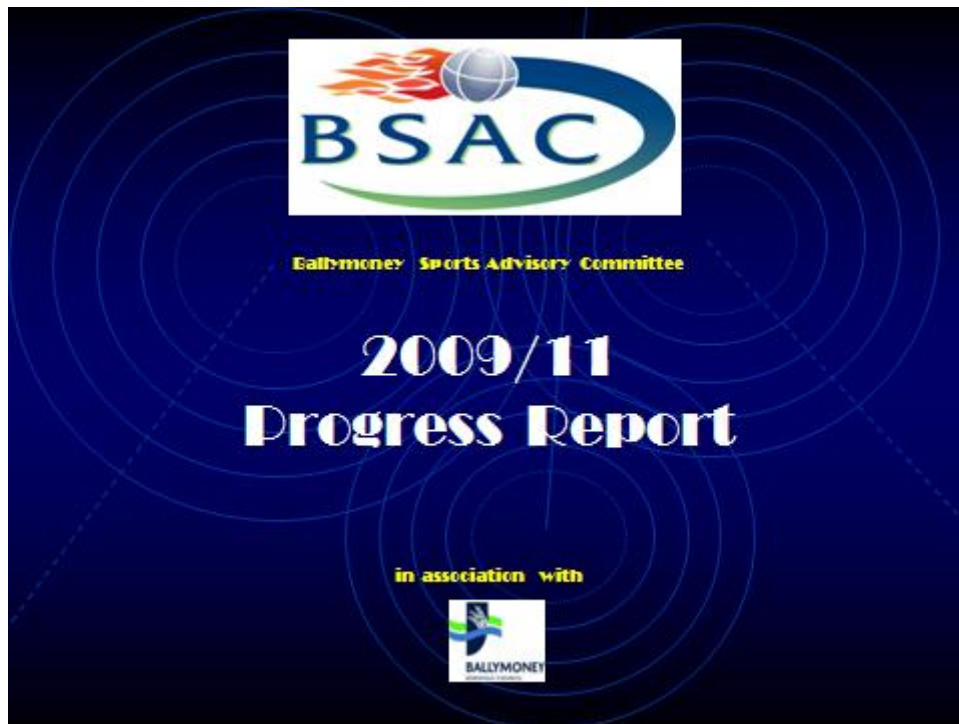
***to recommend that Council purchase in 2012, the additional replacement vehicle sought, namely a fitted out high roof van, at a cost of £25,000.***

Councillor Robinson abstained.

**This being all the business the meeting closed at 9.37pm.**

**Appendix A: Presentation, Ballymoney Sports Advisory Committee**

**Appendix B: Amenities Charges 2012/13**



## **Overview of BSAC**

- **Ballymoney Sports Advisory Committee was founded in 1988 as a fully constituted body, which serves the Ballymoney Borough Council Area.**
- **Ballymoney Sports Advisory Committee aims to promote and encourage all aspects of sport and recreation in the Ballymoney Borough by promoting events and assisting sports clubs and individuals.**
- **The Committee is funded solely by Ballymoney Borough Council and works closely with Council.**
- **BSAC is solely funded by Ballymoney Borough Council. £8000 per annum**
- **Sponsorship is also generated for the co-ordination of the annual Sports Awards.**

The BSAC logo is located in the bottom right corner of the slide. It features a stylized flame and a globe above the letters 'BSAC'.

## **Committee Members**

- **Chairperson - Mr Thomas Skelton (Ballymoney Rugby Club)**
- **Secretary – Mr John Fall (Ballymoney Borough Council)**
- **Treasurer – Mr John McMullan (Ballymoney UTD FC)**
- **Committee Member – Mr Sean Hanna (Ballymoney GAC)**
- **Committee Member – Mrs Linda McFarland (Ballymoney Hockey Club)**
- **Committee Member – Mr Peter Shields (Ballymoney Rugby Club)**
- **Committee member – Miss Brenda Boyle (Causeway Netball Club)**
- **Committee member – Mr Johnathan McClenaghan (Ballymoney Blaze Volleyball Club)**
- **Committee Member - Mr Gerry McAleese (Ballymoney Utd FC)**



## **Committee Members**

- **Committee Member – Cllr John Finlay**
- **Committee Member – Alderman Cecil Cousley (Ballymoney BC)**
- **Committee Member – Alderman Frank Campbell (Ballymoney BC)**
- **Committee Member – Alderman Harry Connolly (Ballymoney BC)**
- **Committee Member – Cllr Bill Kennedy (Ballymoney BC)**
- **Committee Member – Mr Paul Lyness (Ballymoney BC)**
- **Committee Member- Cllr Evelyne Robinson (Ballymoney BC)**
- **Committee Member – Cllr Cathal McLaughlin (Ballymoney BC)**

- **17 members**
- **6 clubs/sports/volunteers represented**
- **9 Elected Members**
- **2 Council Officers**



## **Review 2009**

**January – September 2009**

- Negotiation re: sponsorship for Ballymoney Sports Awards

**October 2009**

- 2009 Ballymoney Sports Awards hosted by Stephen Watson, special guest, Roy Torrens OBE

**November 2009**

- Review of 2009 Ballymoney Sports Awards



## **Review 2010**

**January - September 2010**

- Attended 2009 Belfast Telegraph Sports Awards
- Production of DVD re: 2009 Sports Awards
- Negotiation re: sponsorship for Ballymoney Sports Awards

**October 2010**

- 2010 Ballymoney Sports Awards hosted by Stephen Watson, special guest, Dr. Fred Mac Sorley MBE

**November 2010**

- Review of 2010 Ballymoney Sports Awards

## **Review 2011**

### **January - September 2011**

- Attended 2010 Belfast Telegraph Sports Awards
- Production of DVD re: 2010 Sports Awards
- Negotiation re: sponsorship for Ballymoney Sports Awards
- Held AGM in May

### **October 2011**

- 2011 Ballymoney Sports Awards hosted by Stephen Watson, special guest, Dr. Janet Gray MBE

### **November 2011**

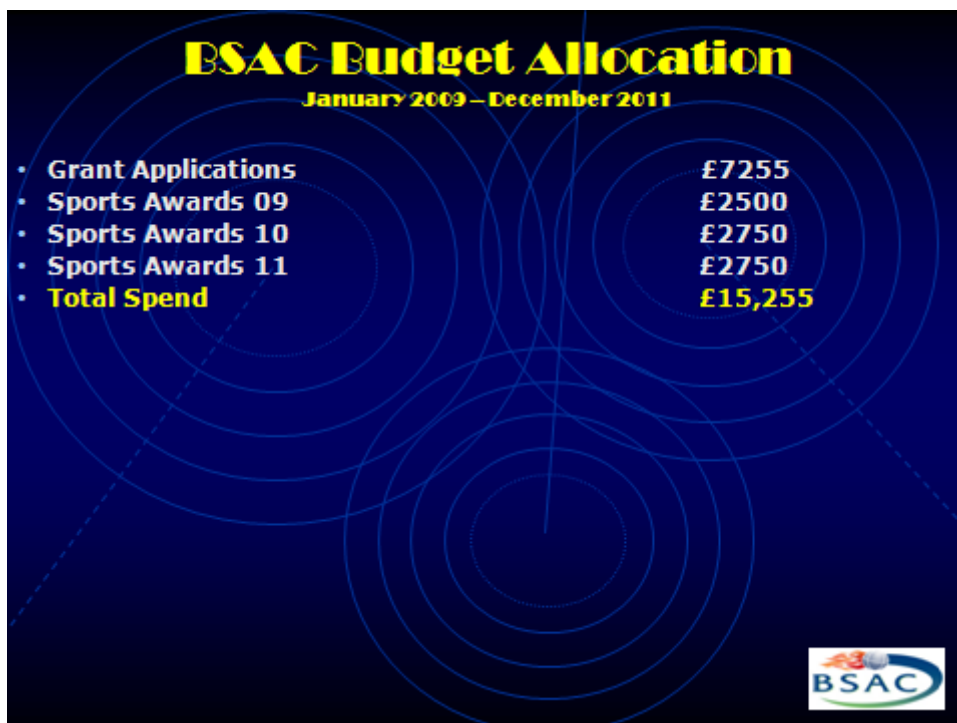
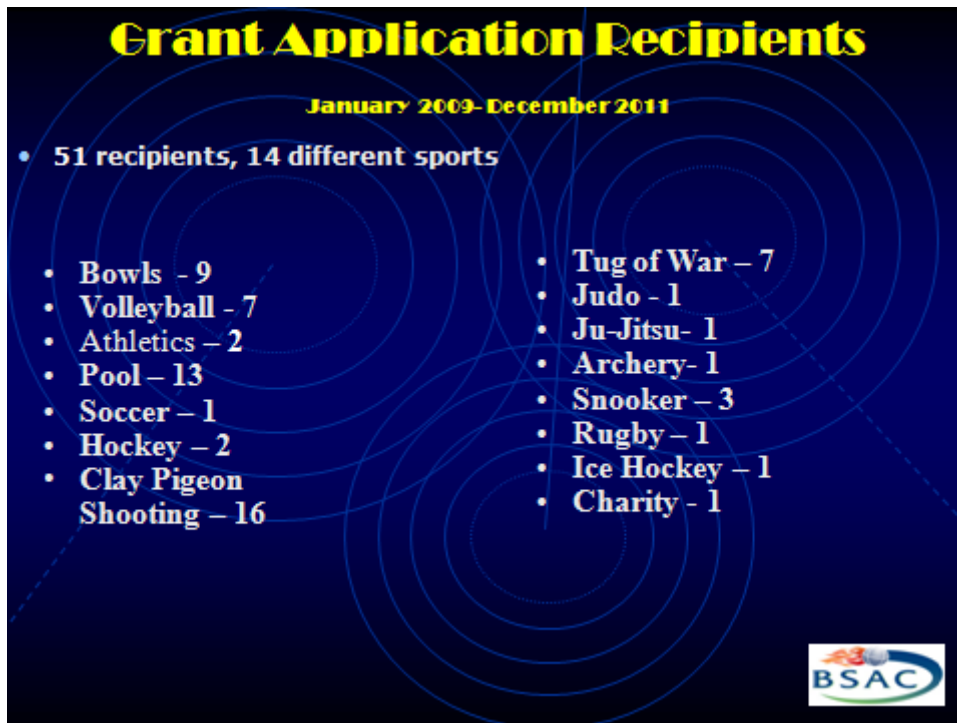
- Review of 2011 Ballymoney Sports Awards

## **Review 2009/11**

### **January 2009 – December 2011**

- 30 full committee meetings
- 103 funding grants awarded
- £7255 Grant Assistance







## **Sports Awards 2009, 2010 & 2011**

- Highlight of sporting calendar in Ballymoney
- 200 + people attended in 2009, 2010, 2011 in Joey Dunlop Leisure Centre
- Hosted by BBC presenter Stephen Watson 2009 - 11
- Special guest of honour 2009, Roy Torrens OBE
- Special guest of honour 2010, Dr Fred MacSorley MBE
- Special guest of honour 2011, Dr Janet Gray MBE
- Numerous Ulster Champions, Irish Champions, Great Britain Champions, Commonwealth Games medalists and World Finalists attended
- A total of 14 awards were presented each year



## **Sports Awards 2009 & 10**

- The Awards have expanded tremendously in the last number of years thanks to sponsorship and input from title sponsors, 'The Chronicle' and Ballymoney Borough Council

### **New sponsors attracted**

- Firmus Gas
- Citroen
- Adelaide Insurance
- Kenny's
- Roadside Garages
- Pulse Fitness

### **Ongoing sponsorship**

- Lucozade

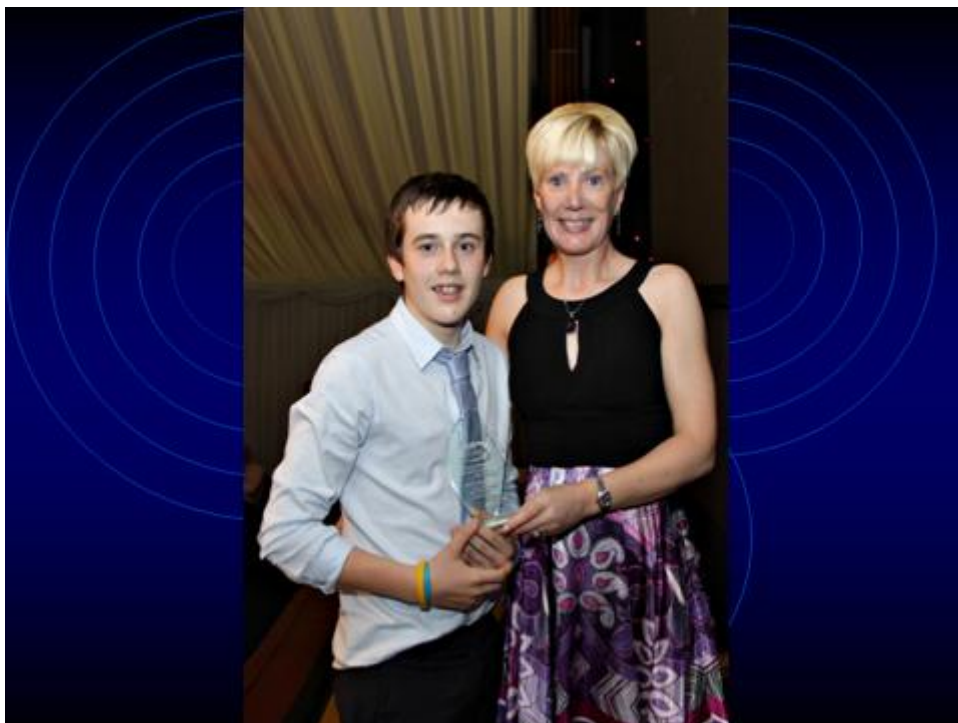


















# APPENDIX B

## Amenities Charges 2012-2013



**BALLYMONEY BOROUGH COUNCIL**  
**Borough Services Directorate**

**PROPOSED CHARGES**

**FOR**

***Riada Stadium, Football Pitches***  
***Ballymoney Town Hall***  
***Ballymoney Social Centre***  
***Ballymoney & Rasharkin Cemeteries***  
***Drumaheglis Marina & Caravan Park***

**EFFECTIVE FROM**  
**1<sup>st</sup> September 2012**

**19 June 2012**

**Ballymoney Borough Council - Borough Services Directorate**

**PROPOSED CHARGES for HIRE of RIADA STADIUM &  
FOOTBALL PITCHES  
Effective from 1<sup>st</sup> September 2012**

<b><u>RIADA STADIUM</u></b>	<b>2011 Charge inc vat</b>	<b>Net Cost</b>	<b>Vat 20%</b>	<b>Proposed Charge</b>
- per match	£81.00	£67.50	£13.50	£81.00
- other uses (per hour)	£54.00	£45.00	£9.00	£54.00
- floodlights (per hour)	£27.00	£22.50	£4.50	£27.00

**Riada Stadium is not available for hire for training purposes.**

<b><u>RIADA TRAINING PITCH</u></b>	<b>2011 Charge inc vat</b>	<b>Net Cost</b>	<b>Vat 20%</b>	<b>Proposed Charge</b>
- <u>with</u> floodlights full pitch (per hour)	£54.00	£45.00	£9.00	£54.00
- <u>with</u> floodlights ½ pitch (per hour)	£32.40	£27.00	£5.40	£32.40
- without floodlights full pitch (per hour)	£43.20	£36.00	£7.20	£43.20
- without ½ pitch (per hour)	£21.60	£18.00	£3.60	£21.60

**MEGAH PARK, DRUMBOLCAN PARK, DUNAGHY**

	<b>2011 Charge inc vat</b>	<b>Net Cost</b>	<b>Vat 20%</b>	<b>Proposed Charge</b>
Matches: Seniors inc. Changing Facilities	£43.20	£36.00	£7.20	£43.20
Matches: U18's & Schools inc. Changing Facilities	£21.60	£18.00	£3.60	£21.60
Training: Seniors with Changing Facilities	£32.40	£27.00	£5.40	£32.40
Training: U18's & Schools with Changing Facilities	£21.60	£18.00	£3.60	£21.60

**\*BALNAMORE, \*DUNLOY, \*RIADA 1,2,3 & 4**

**\*sand mattress training restricted to under 15 and at  
Management discretion.**

	<b>2011 Charge inc vat</b>	<b>Net Cost</b>	<b>Vat 20%</b>	<b>Proposed Charge</b>
Matches: Seniors inc. Changing Facilities	£43.20	£36.00	£7.20	£43.20
Matches: U18's & Schools inc. Changing Facilities	£21.60	£18.00	£3.60	£21.60
Training: Seniors with Changing Facilities	£32.40	£27.00	£5.40	£32.40
Training: U18's & Schools with Changing Facilities	£21.60	£18.00	£3.60	£21.60

**DERVOCK 1 & 2**

	<b>2011 Charge inc vat</b>	<b>Net Cost</b>	<b>Vat 20%</b>	<b>Proposed Charge</b>
Matches: Seniors inc. Changing Facilities	£36.00	£30.00	£6.00	£36.00
Matches: U18's & schools inc. Changing Facilities	£20.40	£17.00	£3.40	£20.40
Training: Seniors with Changing Facilities	£25.20	£21.00	£4.20	£25.20
Training: U18's & schools with Changing Facilities	£16.80	£14.00	£2.80	£16.80

NOTE: Use of any of the above facilities on Sundays add 50% to the above rates.

**Ballymoney Borough Council - Borough Services Directorate**

**PROPOSED CHARGES for HIRE of ACCOMMODATION  
at BALLYMONEY TOWN HALL  
Effective from 1<sup>st</sup> September 2012**

<b>Accommodation</b>	<b>Hourly Rate</b>	<b>Daily 9.00am to 6.00pm</b>	<b>Evening 6.00pm to midnight</b>	<b>All Day 9.00am to midnight</b>
<b>McArthur Room</b> <i>proposed</i>	£11.50 £11.50	£39.00 £39.00	£39.00 £39.00	£80.00 £80.00
<b>Cramsie Room</b> <i>Proposed</i>	£12.50 £ 12.50	£50.00 £50.00	£50.00 £50.00	£100.00 £100.00
<b>George Shields Room</b> <i>Proposed</i>	£15.00 £15.00	£57.00 £57.00	£57.00 £57.00	£116.00 £116.00
<b>Auditorium</b> <i>Proposed</i>	£26.00 £26.00	£98.00 £98.00	£98.00 £98.00	£194.00 £194.00
<b>Rehearsals/Set Up</b> <i>Proposed</i>	£11.00 £11.00			
<b>Kitchen: Functions Meetings</b>  <i>Proposed</i>		£16.00 £8.00 (per booking) £16.00/£8.00	£16.00 £8.00 (per booking) £16.00/£8.00	£22.00 £11.00 (per booking) £22.00/11.00
<b>Piano (per function)</b> <i>Proposed</i>		£21.00 (per function) £ 21.00		
<b>Stage Lighting (per function)</b> <i>Proposed</i>		£31.50 (per function) £ 31.50		

1. All charges include for heat and light.
2. Auditorium bookings include changing rooms, if required.
3. A series of bookings (on individual calendar days) will entitle the applicant to the following discounts:

5-9 no. bookings – 5%  
10-14 no. bookings – 10%  
15+ no. bookings – 15%

4. **Commercial lettings add 100% to above rates.**
5. **Sundays and Public Holidays** add 50% to the above rates.
6. All letting fees must be paid in full in advance on acceptance of bookings.
7. Minimum hire period – 2 hours (excluding facility preparation).

8. **Royalty Charge (Performing Rights Society) on Live Music (eg concert) £32.83 per occasion.**

**Ballymoney Borough Council - Borough Services Directorate**

**PROPOSED CHARGES for HIRE of ACCOMMODATION  
at BALLYMONEY SOCIAL CENTRE  
Effective from 1<sup>st</sup> September 2012**

Accommodation	Hourly Rate	Daily 9.00am to 6.00pm	Evening 6.00pm to midnight	All Day 9.00am to midnight
<b>Main Hall</b> <i>proposed</i>	<b>£14.00</b> <b>£ 14.00</b>	<b>£51.00</b> <b>£51.00</b>	<b>£51.00</b> <b>£51.00</b>	<b>£105.00</b> <b>£105.00</b>
<b>Rehearsals/Set Up</b> <i>Proposed</i>	<b>£8.00</b> <b>£8.00</b>			
<b>Kitchen: Functions Meetings</b>  <i>Proposed</i>		<b>£15.00</b> <b>£8.00</b> (per booking) <b>£15.00/£8.00</b>	<b>£15.00</b> <b>£8.00</b> (per booking) <b>£15.00/£8.00</b>	<b>£22.00</b> <b>£11.00</b> (per booking) <b>£22.00/11.00</b>

9. All charges include for heat and light.
10. Main Hall bookings include changing rooms if required.
11. A series of bookings (on individual calendar days) will entitle the applicant to the following discounts:
- 5-9 no. bookings – 5%
- 10-14 no. bookings – 10%
- 15+ no. bookings – 15%
12. **Commercial lettings add 100% to above rates.**
13. **Sundays and Public Holidays** add 50% to the above rates.
14. All letting fees must be paid in full in advance on acceptance of bookings.
15. Minimum hire period – 2 hours (excluding facility preparation).
16. **Royalty Charges (Performing Rights Society)**
- **Live Music (eg. concert) £18.72 per occasion**
  - **CD's (classes eg. dance, pilates) £1.75 per class**

**Ballymoney Borough Council - Borough Services Directorate**  
**PROPOSED CHARGES for BALLYMONEY & RASHARKIN CEMETERIES**  
**Effective from 1<sup>st</sup> September 2012**

	<b>Resident</b>	<b>Non Resident</b>
Purchase of each Grave (single plot) incl Grant of Title and Registration <i>proposed</i>	<b>£150.00</b> <b>£150.00</b>	<b>£300.00</b> <b>£300.00</b>
Purchase of additional plots <i>Proposed</i>	<b>£150.00</b> <b>£150.00</b>	<b>£300.00</b> <b>£300.00</b>
Interment Fee (over 2 years of age) <i>proposed</i>	<b>£168.00</b> <b>£168.00</b>	<b>£336.00</b> <b>£336.00</b>
Interment Fee (under 2 years of age and stillborn) <i>proposed</i>	<b>£48.00</b> <b>£48.00</b>	<b>£96.00</b> <b>£96.00</b>
Interment of Ashes <i>proposed</i>	<b>£48.00</b> <b>£48.00</b>	<b>£96.00</b> <b>£96.00</b>
Purchase of plot for Ashes <i>proposed</i>	<b>£34.00</b> <b>£34.00</b>	<b>£68.00</b> <b>£68.00</b>
Exhumations <i>proposed</i>	<b>£336.00</b> <b>£336.00</b>	<b>£672.00</b> <b>£672.00</b>
Transfer of Burial Rights <i>proposed</i>	<b>£44.00</b> <b>£44.00</b>	<b>£88.00</b> <b>£88.00</b>
Permission to erect a Memorial/Surround where applicable <i>proposed</i>	<b>£37.00</b> <b>£37.00</b>	<b>£74.00</b> <b>£74.00</b>
Issue of Duplicate Certificate <i>proposed</i>	<b>£21.00</b> <b>£21.00</b>	<b>£42.00</b> <b>£42.00</b>

Search or extract from Register <i>proposed</i>	<b>£17.00</b> <b>£17.00</b>	<b>£34.00</b> <b>£34.00</b>
Plaque – Garden of Remembrance <i>proposed</i>	<b>£47.00</b> <b>£47.00</b>	<b>£94.00</b> <b>£94.00</b>

**Ballymoney Borough Council – Borough Services Directorate**  
**PROPOSED CHARGES for DRUMAHEGLIS MARINA & CARAVAN PARK**

**Effective from 1<sup>st</sup> September 2012**

**BERTHING**

	<b>2012 Charge</b>			
	<b>inc vat</b>	<b>Net Cost</b>	<b>VAT @ 20%</b>	<b>Charge</b>
Berth (12 months)	£586.00	£508.33	£101.67	<b>£610.00</b>
Berth Monthly	£138.60	£120.00	£24.00	<b>£144.00</b>
Berth Weekly	£52.80	£45.00	£9.00	<b>£54.00</b>
Berth Daily 24 hours	£18.90	£16.25	£3.25	<b>£19.50</b>
Berth Short Stay max 4 hours	£11.40	£7.92	£1.58	<b>£9.50</b>

**Effective from 1<sup>st</sup> March 2013**

**CARAVANS: SERVICED PITCH**

(includes electric, water & awning)

	<b>2011 Charge</b>	<b>Proposed Charge</b>		
	<b>inc vat</b>	<b>Net Cost</b>	<b>VAT @ 20%</b>	<b>Charge</b>
Per Night	£23.00	£20.00	£4.00	£24.00
Per 7 days	£138.00	£120.00	£24.00	£144.00
Per Season (+ metered electricity)	£1200.00	£1040.00	£208.00	£1248.00
Bank Holidays & July & August				
Per Night	£24.00	£20.83	£4.17	£25.00
Per 7 days	£144.00	£125.00	£25.00	£150.00

**CARAVANS: UNSERVICED PITCH**

	<b>2012 Charge</b>	<b>Proposed Charge</b>		
	<b>inc vat</b>	<b>Net Cost</b>	<b>VAT @ 20%</b>	<b>Charge</b>
Per Night	£19.00	£16.67	£3.33	<b>£20.00</b>
Per 7 days	£114.00	£100.00	£20.00	<b>£120.00</b>

**Caravan Club Discount**

**5%**

**TENTS**

	<b>2012 Charge</b>	<b>Proposed Charge</b>		
	<b>inc vat</b>	<b>Net Cost</b>	<b>VAT @ 20%</b>	<b>Charge</b>
Per Night	£16.50	£14.17	£2.83	<b>£17.00</b>
Per 7 days	£99.00	£87.50	£17.50	<b>£105.00</b>

**SHOWERS**

**£0.65**

**£0.75**

**ELECTRICITY CHARGE**

**£0.25 per unit**

**£0.25**

**SLIPPING**

	<b>2012 Charge</b>	<b>Proposed Charge</b>		
	<b>inc vat</b>	<b>Net Cost</b>	<b>VAT @ 20%</b>	<b>Charge</b>
Power Boats per Launch	£9.00	£7.92	£1.58	<b>£9.50</b>

Power Boats per season (restricted access)	£88.20	£77.50	£15.50	<b>£93.00</b>
Power Boats per season (unrestricted access)	£177.00	£154.17	£30.83	<b>£185.00</b>
Sailing Boats & Wind Surfers per launch	£3.80	£3.33	£0.67	<b>£4.00</b>
Sailing Boats & Wind Surfers per season	£24.00	£20.83	£4.17	<b>£25.00</b>

**BOAT PARK**

	<b>2012 Charge inc vat</b>	<b>Proposed Charge Net Cost</b>	<b>VAT @ 20%</b>	<b>Charge</b>
Per Night	£10.20	£6.25	£1.25	<b>£7.50</b>
Per Week	£35.40	£16.67	£3.33	<b>£20.00</b>
Per Month	£107.40	£25.00	£5.00	<b>£30.00</b>
Per Season	£322.20	£125.00	£25.00	<b>£150.00</b>

## Ballymoney Borough Council Borough Services Directorate

### Conditions of Letting for Ballymoney Town Hall & Ballymoney Social Centre

- (a) Parties engaging the accommodation shall indemnify the Ballymoney Borough Council against all damage (including injury to the walls, pictures, glass or furniture therein) and no nails shall be inserted in the walls or any other part of the building.
- (b) All meetings shall be confined to the room(s) which has been booked and no loud speaker or other apparatus shall be used from the windows or doors of the premises or otherwise to relay the proceedings to the outside of the premises.
- (c) All applications to be made to the Borough Services Directorate.
- (d) Bookings for Teenage Parties will only be accepted from parents or guardians and the applicant must be present during the entire proceedings.
- (e) Bookings for dances, concerts - the applicant must give an undertaking in writing, to the effect that a sufficient number of stewards will be employed, that all precautions will be taken to ensure that no damage is caused and if any rowdy conduct occurs it will be dealt with immediately.
- (f) Seating Capacity: - TOWN HALL

<u>Accommodation</u>	<u>Theatre Style Seating</u>	<u>Dancing</u>	<u>Seated at Tables</u>
Auditorium	255	200	120
Balcony	94	-	-
Shiels Room	80	-	24
Cransie Room	36	-	18
McArthur Room	30	-	12

### Seating Capacity: - SOCIAL CENTRE

<u>Accommodation</u>	<u>Theatre Style</u>	<u>Dancing</u>	<u>Seated at</u>
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	<u>Seating</u>		<u>Tables</u>
Main Hall	200	190	100

*Revised 14<sup>th</sup> June 2012*

**BALLYMONEY BOROUGH COUNCIL**  
**Borough Services Directorate**

Conditions of hire for Recreation Grounds

1. A receipted booking slip system is operated. All bookings to be made and confirmed with payment in advance, at Borough Services Directorate, Riada House, 14 Charles Street, Ballymoney, tel 028 2766 0227 not later than two days prior to the date of fixture i.e. **Saturday matches must be confirmed by 5.00pm on the prior Wednesday.**
2. Clubs, members of affiliated or recognised leagues shall on application be considered for allocation of a ground for the season. Where such application is approved, Clubs shall have first option on booking provided that the specified booking period shall apply.
3. The period of hire is 2 ½ hours and shall commence ½ hour prior to scheduled kick off time (e.g. kick off 11.00am, period of hire 10.30am – 1.00pm). Clubs exceeding period of hire specified on receipted booking slip shall be liable to a surcharge calculated in periods of not less than ½ hours and charged at a rate of £8.00 seniors/£4.00 juniors per period.
4. All booking slips shall be produced to the Caretaker on request and only on receipt of same shall facilities be authorized for use.
5. Goal nets are available on request and Clubs wishing to use them shall be responsible for erection, removal and return of same to the caretaker. **PVC tape must not be used to fix nets to goals. Fasclips have been fitted to nets for this purpose.**
6. Facilities are let for the use specified and the hirer shall indemnify the Ballymoney Borough Council against the following:
  - (i) all damage to changing facilities including injury to the walls, glass, fixtures or fittings therein.
  - (ii) all damage to or loss of equipment.



7. During periods of poor weather conditions (ie Saturday matches) **clubs should contact the department 028 2766 0227 on Fridays between 11.00am and 1.00pm to confirm if their pitch is playable.** In all cases where pitches are declared unplayable by an Officer of Ballymoney Borough Council, a transfer of booking shall apply.
8. Ballymoney Borough Council shall not be responsible for failure of Clubs to fulfil bookings and in all such cases where the Caretaker is on duty and a booking is not fulfilled no transfer of booking shall apply.

*Revised 14/06/12*