

BALLYMONEY BOROUGH COUNCIL

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BALLYMONEY BOROUGH COUNCIL

Minutes of Leisure & Amenities Committee Meeting No 385 held in the Committee Room, Joey Dunlop Leisure Centre on Tuesday 21st June 2011 at 7.00pm.

IN THE CHAIR: F Campbell

PRESENT: **Aldermen**
H Connolly
C Cousley, MBE

Councillors
J Atkinson
J Finlay
R Halliday
C McLaughlin
E Robinson
I Stevenson
E Robinson

IN ATTENDANCE: Director of Central & Leisure Services [Items 1-8]
Director of Borough Services [Items 9-20]
Committee Clerk

APOLOGIES: A Cavlan
P McGuigan
M Storey, MLA

385.1 MINUTES OF MEETING LAC 384 – 24TH MAY 2011

It was proposed by Alderman Connolly, seconded by Alderman Cousley and **AGREED:**

to recommend that the Minutes of Meeting No LAC 384 – 24th May 2011, as circulated, be approved.

LEISURE**385.2 JOEY DUNLOP LEISURE CENTRE – PRICING POLICY 2011-2012**

The proposed pricing policy for the Joey Dunlop Leisure Centre facilities effective from 1st September 2011 is attached as Appendix A.

Committee is asked to consider the level of increase, if any, to be applied to the charges for 2011/12, being mindful of the current economic climate and the need to attract more users to the centre.

The Director advised members of the current pricing policies of a number of other NI Local Authorities.

A number of members expressed the view that the majority of charges should remain unchanged from 1st September.

It was proposed by Alderman Connolly, seconded by Councillor Finlay and **AGREED:**

to recommend that Council approve the proposed Pricing Policy, (attached as Appendix A,) effective from 1st September 2011.

Alderman Campbell felt it was important to provide services to customers that they could afford to pay for.

Councillor Finlay requested the Director to give consideration to a price freeze in the following year and for income figures to be looked at when setting the 2012/13 budgets.

385.3 JOEY DUNLOP LEISURE CENTRE FITNESS SUITE PARTNERSHIP

The current contract with Pulse Fitness is for a 3-year period, with the option to extend for a further 2-year period. The 3-year period expires on 31st July 2011.

As was the case when the current contract was agreed, this contract can be regarded as a "Leisure Services Contract" under the Public Procurement Regulations and can therefore be excluded from the public procurement regime. Committee however needs to be mindful of the Councils procurement policy.

The Director outlined 3 options for members; a) extend/renew the contact allowing the existing contract to be extended/renewed for 2 to 5 years; (b) re-tender for a new partner, c) return to in-house. The Director outlined the monetary cost and benefits of each option for members.

The Director explained to members the additional proposal from Pulse, which in addition to the existing conditions included the replacement of all the Cardio equipment with the latest Fusion range of Cardio Equipment, providing new SmartCentre technology complete with 2 high tech terminals and replacing all the upholstery on the strength equipment, at no cost to the Council. She explained that the value of this new equipment package was £145,000 and if Council had to finance this investment it would cost around £31,890 per annum, for 5 years on loan charges.

A discussion ensued and the Director answered members' questions in relation to: the income share to Pulse, could the Council fully run the facility themselves, does the equipment need to be replaced, does Pulse retain ownership of the equipment?

It was proposed by Councillor Atkinson, seconded by Councillor Stevenson and **AGREED:**

to recommend that Council renew its contract with Pulse for a 3-year period, with the option to extend for a further 2-year period on the same conditions as the current contract and accept the equipment package as detailed above, at no cost to the Council and that Council set aside its procurement policy for this matter.

385.4 HEALTH SUITE REFURBISHMENT

The Director had information on display at the meeting regarding the refurbished Health Suite. She gave information on the new layout and interior scheme. The Works Contract is still on target, being complete by the end of the Summer and shall be open to the public immediately.

385.5 GOOD RELATIONS COUNCILLORS SUB COMMITTEE

Under the 2009-2011 Good Relations Action Plan a Good Relations Councillors Sub-committee was established to advise on various Good Relations projects.

In the current years Action Plan, already approved by Council, is an action to continue with the Sub-committee.

The previous sub-committee was made up of 9 members, 3 DUP, 2SF, 2UUP, 1 SDLP and 1 TUV.

Committee is asked to consider re-establishing the Good Relations Sub-committee.

Councillor Finlay sought to have the DUP membership increased to 4 members on last year, with the removal of 1 member from an alternative party.

It was proposed by Councillor Finlay, seconded by Councillor Atkinson and **AGREED:**

to recommend that Council re-establish the Good Relations Sub-Committee of 9 members.

The Director clarified that the previous sub-committee membership was on the basis that it was representative of all the parties.

It was proposed by Councillor Finlay, seconded by Councillor Halliday and **AGREED:**

to recommend that the membership of the Good Relations Sub-Committee be made up of 4 DUP, 2 SF, 1 UUP, 1 SDLP, 1 TUV.

The Director shall seek nominations from Party Leaders after the next Council meeting in July.

385.6 GOOD RELATIONS GRANTS

The following applications for grants were considered:

- (i) Bendooragh Apprentice Boys Cultural Society for assistance towards an Educational and Cultural Awareness Project. Amount requested £350.00.
- (ii) Japanese Cultural Centre for assistance towards a Katori Shirto Rep. Display and Cultural Awareness Workshop. Amount requested £350.00.

- (iii) Castle Kidz for assistance towards an Olympics 2012 project. Amount requested £350.00.
- (iv) Derrykeighan & District Community Association for assistance towards a Community Summer Fun Day. Amount requested £350.00.
- (v) Ballymoney Community Resource Centre for assistance towards a Globe Trotters Youth Summer Scheme. Amount requested £350.00.
- (vi) Killyrammer & District Community Association for assistance towards their Community Week. Amount requested £350.00.
- (vii) The Wash Basin for assistance towards a Deepfish Refuge Community Programme. Amount requested £350.00.
- (viii) Ballybogey Community Association for assistance towards a Youth Residential Programme. Amount requested £200.00.
- (ix) St James's Youth Club for assistance towards a Waste Watchers Holiday Bible Club. Amount requested £200.00.

IT IS RECOMMENDED that groups (i) to (vii) are awarded £350.00 each and that groups (viii) and (ix) are awarded £200.00 each.

It was proposed by Councillor Finlay, seconded by Councillor Atkinson and **AGREED:**
to recommend that Council grant £350 each to (i) Bendooragh Apprentice Boys Cultural Society for assistance towards an Educational and Cultural Awareness Project; (ii) Japanese Cultural Centre for assistance towards a Katori Shirto Rep. Display and Cultural Awareness Workshop, (iii) Castle Kidz for assistance towards an Olympics 2012 project, (iv) Derrykeighan & District Community Association for assistance towards a Community Summer Fun Day, (v) Ballymoney Community Resource Centre for assistance towards a Globe Trotters Youth Summer Scheme (vi) Killyrammer & District Community Association for assistance towards their Community Week (vii) The Wash Basin for assistance towards a Deepfish Refuge Community Programme, (viii) And £200.00 each to Ballybogey Community Association for assistance towards a Youth Residential Programme (ix) St James's Youth Club for assistance towards a Waste Watchers Holiday Bible Club.

385.7 BALLYMONEY MAYOR'S SHOW

Members are reminded that the annual Mayors Show will take place on Saturday 25th June 2011.

A large number of vintage items have registered for the show.

Councillors who are available to act as judges at the show are asked to let Mrs Margaret Edgar, Cultural Services Officer or Mrs Iris McCleery Director of Central and Leisure Services know by Friday 24th June.

385.8 LETTER OF THANKS

The Director advised that she has received correspondence from the Citizens Advice Bureau thanking Council for its recent contribution.

- * **The Director of Central and Leisure Services left the meeting at 7.53pm.**
- * **The Director of Borough Services arrived at the meeting at 7.58pm.**

AMENITIES

385.9 AMENITIES CHARGES 2011-2012

The charges for Riada Stadium and Football Pitches, Cemeteries, Town Hall, Social Centre and Drumaheglis Marina & Caravan Park have been reviewed and the revised charges for 2011-2012 were circulated.

IT IS RECOMMENDED that Council implement the new charges from 1st September 2011, with the exception that the new charges for Drumaheglis Caravan Park (together with Marina slipping and boat park) be implemented from 1st March 2012.

The Director of Borough Services explained that in the main the charges being put before Committee had been increased by approximately 5% and drew attention to a further change being sought in respect of booking discount at both the Social Centre and Town Hall for multiple bookings. He intimated that as such discount did not apply elsewhere that its phased removal over two years should be implemented. Councillor Finlay advised that his party was minded to implement a zero increase in the charges. The Director advised that the proposed charges were an attempt to ensure in some part continuity of real income in light of the present rate of inflation and the increase in utility charges Council faced going forward.

It was proposed by Councillor Finlay, seconded by Councillor Atkinson and **AGREED:**

to recommend that Council defer any decision on Amenities Charges 2011/12 for one month.

385.10 DRUMAHEGLIS MARINA DEBENTURE

It is my understanding that at the time the Council received funding in respect of its provision of the Marina at Drumaheglis the Department of Finance & Personnel (DFP) insisted on a 'debenture'. Given that the relevant term has now come to an end and that Council has not breached the terms of the facility, **IT IS RECOMMENDED** that Council

now instruct its solicitors to seek a Release of the Debenture with effect from 28th May 2010.

It was proposed by Councillor Finlay, seconded by Councillor Robinson and **AGREED:**

to recommend that Council instruct its solicitors to seek a Release of the Debenture from the Department of Finance & Personnel (DFP) for funding in respect of its provision of the Marina at Drumaheglis, with effect from 28th May 2010.

385.11 DERVOCK 2012 JOINT WORKING GROUP

11.1 Minutes of Meeting

The third meeting of the above Group took place at the Community House, Travers Place, Dervock, on 10th June 2011, attached as Appendix B. **IT IS RECOMMENDED** that Committee recommend to Council the adoption of the minutes of that meeting.

It was proposed by Councillor Robinson, seconded by Alderman Campbell and **AGREED:**

to recommend that the minutes of the Dervock 2012 Joint Working Group, held on 10th June 2011, as circulated, be approved.

11.2 Date of Next Meeting

IT WAS AGREED that a fourth meeting of the above Group be held on Thursday 15th September 2011 at 2.30pm in Riada House.

11.3 Kennedy K McArthur Plaque at Ballymoney Town Hall

In order to ensure that more people might more easily view the plaque, particularly in the run up to the centenary of his historic Olympic victory, **IT IS RECOMMENDED** that the KK McArthur plaque is moved to a more prominent position either within the Museum itself or at its entrance.

Councillor Robinson felt that the Plaque should be given prominence as visitors enter the museum, that that would be a better site than where it is at the moment. Councillor Finlay and Alderman Campbell concurred with Councillor Robinsons comments.

It was proposed by Councillor Robinson, seconded by Councillor Stevenson and **AGREED:**

to recommend that Council that the KK McArthur plaque be moved to a more prominent position within the town hall foyer and close to the entrance to the museum.

385.12 BALLYMONEY CEMETERY MEMORIAL

Application has been received as undernoted for the erection of memorial in Ballymoney Cemetery.

Section H2 No. 20

All Polished Black Granite Headstone and Base.

IT IS RECOMMENDED that Council grant permission for the above memorial to be erected in Ballymoney Cemetery, subject to usual requirements.

It was proposed by Councillor Robinson, seconded by Alderman Connolly and **AGREED:**

to recommend that Council grant permission for the above memorial to be erected in Ballymoney Cemetery, subject to usual requirements.

385.13 FESTIVE LIGHTING SCHEME 2011

At its meeting on 6th June Council accepted the lowest tender received that in the sum of £144,272 from JF & H Dowds for carrying out the electrical engineering services contract associated with the Council's Festive Lighting Scheme for the next five years, starting this year (2011). As members are aware in addition to the erection etc of the lights there is the cost of electricity to be considered which has, in the past, been shared with Ballymoney Chamber of Commerce.

Committee is asked to consider, given the Council's increasing expenditure year on year on the Ballymoney Festive Lighting Scheme, whether or not it wishes to insist on a change in the arrangement which has hitherto been operated.

Councillor Finlay and Alderman Connolly agreed that it would be best to arrange a meeting with Chamber of Commerce reps in order to take the matter forward.

It was proposed by Councillor Finlay, seconded by Alderman Connolly and **AGREED:**

to recommend that Council nominate the Chair and Vice Chair to accompany an officer(s) to an informal meeting with representatives from the Chamber of Commerce to clarify respective responsibilities as regards the Ballymoney Festive Lighting Scheme.

385.14 REQUESTS FOR USE OF FACILITIES**14.1 Use of Fulton Park, Ballymoney**

Balnamore and District Community Association has requested the use of Fulton Park on Saturday 30th July for an Annual Fun Day.

14.2 Use of Riverside Park, Ballymoney

Ballymoney Faith Mission Group has requested the use of Riverside Park on Sunday 31st July at 3.00pm for an Open Air Service.

IT IS RECOMMENDED that permission be granted.

It was proposed by Councillor Stevenson, seconded by Alderman Connolly and
AGREED:

to recommend that Council (i) grant Balnamore and District Community Association the use of Fulton park on Saturday 30th July for their annual Fun Day and (ii) grant Ballymoney Faith Mission Group the use of Riverside Park on Sunday 31st July at 3.00pm, for an Open Air Service.

14.3 Use of Megaw Park, Ballymoney

Correspondence has been received on behalf of the Bendooragh Branch of the Apprentice Boys of Derry seeking permission for the use of Megaw Park, Ballymoney, as the starting point of a 25th anniversary parade on Saturday, 16th June 2012 from 11.00am to 3.00pm approximately.

The applicant has been advised that as Council is intending to undertake work at Megaw Park that this might mean that the facility may not be available.

The request is brought before Committee to seek its views on the matter.

It was proposed by Councillor Finlay, seconded by Councillor Atkinson and
AGREED:

to recommend that Council advise the Bendooragh Branch of the Apprentice Boys of Derry that if Megaw Park is available at that time they may have the use of it and if not that they would be so informed.

385.15 BOROUGH AMENITIES SERVICES PLAN 2011-2012

To meet the Council's corporate objectives of providing quality services that meet local needs, are value for money, the following will be delivered:

- Complete the delivery of the current Amenities capital expenditure programme and progress future capital initiatives.
- Deliver essential building maintenance and ground maintenance work.
- Review Assets Register from an Amenities perspective and map data.
- Contribute to the successful delivery of the 2011 Milk Cup.
- Continue to progress the connect 2 – MO71 – Ballymoney railway Bridge and Links.
- Continue to progress access initiatives, including Countryside access.
- Monitor the Council's energy consumption and implement energy saving initiatives.

Responsible Officer: Head of Amenities.

It was proposed by Councillor Finlay, seconded by Alderman Connolly and **AGREED:**

to recommend that Council approve the Borough Amenities Services Plan 2011/12 as outlined above.

385.16 GLEBESIDE MUGA

The Director circulated a plan of the facility obtained from the Council's consultants and gave additional information as to the type of facility proposed, its cost, etc. He said that Council needed to make a number of decisions, including as he had raised previously how the facility when provided would be operated. In response to Councillor Stevenson, the Director outlined the approach he understood was being adopted by Council in respect of its community buildings and stated that as Council had accepted the recommendations of its Audit Committee it therefore needed to put in place in a consistent manner the necessary governance arrangements in respect of all its community operated facilities. It was a sensible idea prior to discussions with community representatives. During the ensuing discussion, Councillor Finlay suggested that a Working Group be tasked with taking this matter forward and the Chair agreed that this approach ought to be adopted. The Mayor suggested that in selecting the six members of the proposed Working Group that two be drawn from each of the three electoral areas.

It was proposed by Councillor Finlay, seconded by Councillor Stevenson and **AGREED:**

to recommend that Council set up a Sub-Working Group, comprising of six members, with nominations being at Council's meeting in July.

385.17 STRANOCUM & DISTRICT DEVELOPMENT GROUP

The Director advised that the Group had written to him on 20th June 2011 asking that two requests be brought to the Council's attention -

17.1 Request for financial assistance.

Financial support to assist with the cost of flowers and equipment to help the Development to maintain the high standard of appearance the community are used to and expect. The Director advised that he had informed the Group that Council would be unlikely to accede to this request as no budgetary provision had been made. Following discussion, **IT WAS AGREED** that Council were unable to assist on this occasion.

17.2 Invitation for Members to attend Monthly Meetings

Invitation to have councillor representatives [at least two] on the Development Group Committee which meets the 3rd Monday of each month. **IT WAS AGREED** that the Group ought to be thanked for their request and informed that due to present commitments Mondays were not suitable for members, but members were nonetheless sympathetic to the Group's request.

385.18 PLANNING FEES FOR COUNCIL

The Director advised that he had very recently discovered that Planning Service had in April this year removed its concessionary fees for statutory bodies, including Councils. He advised that this change would have resource implications for Council and would also perhaps affect how Council dealt with proposed projects in the future.

385.19 ANY OTHER BUSINESS**19.1 Fence at Balnamore (Councillor Finlay)**

The Director agreed that he would again have repairs carried out to the boundary fence at Fulton Park, Balnamore, drawn to his attention by Councillor Finlay.

19.2 Land at Rasharkin Cemetery (376.5)(Councillor Halliday)

The Director responded to Councillor Halliday requested update.

19.3 Bus Shelter at Kilraughts Road (Councillor Stevenson)

Councillor Stevenson again asked that consideration be given to the provision of a bus shelter at the lower end of Kilraughts Road. The Director reminded members that nothing had changed from the previously reported position, explaining that it not proved possible to obtain an appropriate site and the views of Translink as to need. He also advised that it was over two years since Council had made any capital budgetary provision for the provision of new bus shelter within the Borough.

* **Councillor Atkinson left the meeting at 9.25pm.**

19.4 Riverside Park, Ballymoney (Councillor Stevenson)

Councillor Stevenson has become aware himself of some issues at Riverside Park, particularly the build up of silt in the lake. The Director advised that he had sometime previously drawn this issue to members attention and had, following research, advised as to the likely cost of dealing with the matter. He agreed to re-visit the issue. The Director then explained as to the bio-diversity measures he had introduced at Riverside Park given that resources were limited insofar as grass cutting was concerned.

This being all the business the meeting closed at 9.40pm.

Appendix A: JDLC Pricing Policy 2011/12

Appendix B: Dervock 2012 Joint Working Group Minutes

APPENDIX A

DRAFT PRICING POLICY FOR

JOEY DUNLOP LEISURE CENTRE

TO TAKE EFFECT FROM 1ST SEPTEMBER 2011

Facility/Activity	Duration	Present Price £ 2010/11	proposed price £ 2011/12	Remarks
Swimming				
Adult Swim	45mins	3.80	3.80	
Junior Swim	45mins	2.40	2.40	
Adult Swim 12.30pm - 1.30pm	45mins	2.40	2.40	
Combination Swim	30mins	1.40	1.40	
Family Swim Member		10.00	8.00	Reduction in price to attract
Family Swim Non Member		12.00	10.00	more family swims (inc entry fee)
Schools Swimming		2.00	2.00	£2.00structured lesson £1.50 non-structured lesson
Swimming Lessons - (Adult Member)	5 x 45mins	26.00	26.00	
Swimming Lessons - (Adult Non-Member)	5 x 45mins	30.50	30.50	These prices apply to lessons with a minimum of eight people
Swimming Lessons -(Junior Member)	5 x 30mins	20.00	20.00	
Swimming Lessons -(Junior Non-Member)	5 x 30mins	24.00	24.00	
Private Swimming Lessons	1 x 30mins	18.00	18.00	
Swimming Pool Hire - Main Pool	1 hour	61.00	61.00	
Swimming Pool Hire - Minor Pool	1 hour	43.00	43.00	Includes activity such as canoeing
Swimming Galas - Both Pools	1 hour	74.00	74.00	Swimming Club price is approx. 66% of full price
Swimming Clubs - Both Pools	1 hour	61.00	61.00	
Swimming Clubs - Main Pool	1 hour	39.00	39.00	
Swimming Clubs - Minor Pool	1 hour	30.00	30.00	

Courses				
Bronze Medallion 8 week course		£115 including all course fees	£115 including all course fees	
Canoeing - 4 week Course Members		35.00	35.00	Min age 12 years
Canoeing Non-Members		43.00	43.00	Min Enrolment is 6

**Fitness Health Club
Membership Prices**

				Memberships include free swimming
Single	Monthly Direct Debit	29.50	29.50	
Couple	Monthly Direct Debit	45.00	N/A	Only available to existing couple members
Family	Monthly Direct Debit	60.00	N/A	Only available to existing Family members
Single	Single Payment	354.00	354.00	15 months for 12 months
Couple	Single Payment	540.00	N/A	Only available to existing couple members
Family	Single Payment	660.00	N/A	Only available to existing Family members
Fitness Studio Introductory Course/renewal and Joining admin fee	1 hour on joining plus 12 months casual membership	37.00	37.00	For all members including casual pay and play (Health & Safety Requirement) also included Leisure centre Membership
Casual Member renewal Junior concession	12 months	18.00	18.00	For all members including casual pay and play (Health & Safety Requirement) also included Leisure centre Membership
Casual Member renewal Senior citizen or disabled concession	12 months	13.50	13.50	For all members including casual pay and play (Health & Safety Requirement) also included Leisure centre Membership
Joining Fees - Single		50.00	50.00	Fitness suite membership fees may alter with promotions held at various times in the year
Joining Fees - Couple		75.00	75.00	
Joining Fees - Family		100.00	100.00	
Casual rate pay and play		10.00	10.00	
<u>Concession rates</u>				
9am 12 noon		6.00	6.00	Includes fitness,swim and spa
12noon 5pm		8.00	8.00	
5pm-10pm		10.00	10.00	
Fitness: Schools Use	Per Student per class	2.00	2.00	School use must be accompanied by a teacher. Max 10 per class. Min age 14
GP Referral		19.00	19.00	per month direct debit

Main Hall

Junior Rate Activity 9-5	30mins	6.30	6.30
Junior Rate Activity after 5pm		9.00	9.00

Concerts (Commercial)	1 hour	100.00	100.00	2. Concerts includes use of stage, lighting, seating & sound system. This price does not include staff costs.
Concerts (Non-Commercial)	1 hour	80.00	80.00	
Special Event Fee		15%	15%	Booking booked more than 7 days in advance
Activity (Adult) 9.30 - 4.00	30mins	9.00	9.00	
Activity 4.00 - 10.00	30mins	13.20	13.20	1. Activity includes 5-a-side, Netball, Volleyball, Basketball

Badminton

Adult	30mins	4.40	4.40	1. Per court
Junior	30mins	3.00	3.00	

Table Tennis

Adult	30mins	3.25	3.25	1. Per Table
Junior	30mins	2.25	2.25	

Minor Hall

Activity				
9.00 - 4.00	30mins	6.00	6.00	1. Activity includes Birthday Parties, Martial Arts etc.
4.00 - 10.00	30mins	8.80	8.80	
Gymnastics and trampoline club	30mins	7.25	7.25	discount for clubs who book more than 5 hours per week indoor dry facilities
Concerts (Commercial)	1 hour	60.00	60.00	
Concerts (Non-Commercial)	1 hour	50.00	50.00	2. No Junior rate for booking full hall
Bouncy Castle	1hour	18.00	18.00	

Club Room

Lecture Room	1 hour	16.00	16.00	To include TV, VCR, Screen, OHP etc.
Committee Room	1 hour	16.00	16.00	Basic room table and chairs only
Conference Room	1 hour	20.00	20.00	
Dance Studio	1 hour	19.00	19.00	

Therapy Room	Per Day Session	25.00	25.00
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Aerobic Classes

Ladies Morning		3.00	3.00	Does not include Fitness Studio
Aqua-fit		4.00	4.00	
Circuits		4.00	4.00	

Children's Activity Sessions

Saturday Scamper	2 hours 30mins	3.00	3.00	Includes dry-side and wet activities within the period. Has been increased to 4hours
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Bowls

Senior Citizens Bowls	2 hours	1.00	1.00	This is non bowling club price
Bowls		4.00	4.00	

Miscellaneous

1.Senior Citizens/Disabled Does not include fitness suite or Health Spa up to 5pm	*As Above	1.70	1.70	This price applies for the duration of a single period only as stated in this price schedule
2.Package Deal		3.00	3.00	This Price applies for a group visit not involving more than 2 hours of activity
3.Saturdays & Sundays plus Public Holidays				Full Price Applies all day
4.Youth Groups				Youth Groups of 20 or more (including leaders) are exempt from paying Entrance Fees
5.Birthday Party Packages		5.50	5.50	Minimum of 10 children includes swim and food in restaurant £5.50 per child
Rackets, Badminton, Squash	1 game	2.00	2.00	
Bat - Table Tennis	1 game	2.00	2.00	
Balls - Basketball	1 game	2.00	2.00	

Volleyball	1 game	2.00	2.00	
Football	1 game	2.00	2.00	
Tennis	1 tennis ball	1.10	1.10	Tennis Balls not for Hire

Membership

Junior		8.00	8.00	Loyalty Scheme has been introduced (saving for members on food and facility and activity charges)
Full-Time Students (over 18's)		8.00	8.00	
Adult	1 year	15.00	15.00	
Family	1 year	25.00	25.00	
Senior Citizens/Disabled		3.50	3.50	
Unemployed		5.00	5.00	

Centre Memberships

Extended let	Affiliation fee	32.00	32.00	Exempts club members from entrance fees (50p each)
Full-Time Students (over 18's)		8.00	8.00	Loyalty Scheme. Saving for members on food and facility and activity charges
Adult	1year	15.00	15.00	
Family	1year	25.00	25.00	
Senior Citizens/Disabled	1year	3.50	3.50	

Non-Members Fee

Adult	1 day	0.90	0.90	Entrance Fees are payable by non-members except for exemptions. This amount will be added automatically this year to the price. Members will see the savings on their ticket.
Junior	1 day	0.70	0.70	
Full-Time Students (over 18's)	1 day			
Spectator Fee	1 day	0.90	0.90	Exempt from Ent. Fees are people: a) attending courses b) attending meetings c) attending concerts d) school groups (during school time) e) groups paying for activity package deal f) members of the centre

All Weather Pitch

Senior full pitch p/hr		24.00	24.00
Senior half pitch p/hr		12.00	12.00
Junior full pitch p/hr		19.00	19.00
Junior half pitch p/hr		9.50	9.50

All weather pitch Lights

Lights per hour		7.50	8.50	Increased due to energy costs
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Astroturf**Without Lights**

Adult Peak - Full Pitch	1 hour	48.00	48.00	Competitive price rates for this type of facility as per neighbouring Councils
Adult Peak - Half Pitch	1 hour	24.00	24.00	
Adult Off-Peak - Full Pitch	1 hour	34.00	34.00	
Adult Off-Peak - Half Pitch	1 hour	17.00	17.00	
Junior Off-Peak - Full Pitch	1 hour	24.00	24.00	
Junior Off-Peak - Half Pitch	1 hour	12.00	12.00	

Lights

Full Lights Match Full Pitch	1 hour	22.00	24.00	Increase in Lighting price which is due to higher energy costs for providing flood lighting
Full Lights Match Half Pitch	1 hour	17.00	19.00	
Training Full Pitch	1 hour	17.00	19.00	
Training Half Pitch	1 hour	13.00	15.00	

Tennis

Adult per court	1 hour	5.00	5.00
Junior per court	1 hour	3.50	3.50
Schools Per court	1 hour	3.50	3.50
Adult Season ticket	April-September	50.00	50.00
Junior/Concession Season ticket	April-September	25.00	25.00

Soft play

Treasure Island	Over 5	3.50	3.50
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	years Under 5 years	3.00	3.00	
Treasure Island Birthday Party				
Includes food	Over 5 years	6.50	6.50	Includes 11/2 hours soft play
	Under 5 years	6.00	6.00	Half hour Restaurant (Party Food)

APPENDIX B

Dervock 2012 Joint Working Group Minutes

Ballymoney Borough Council**Dervock 2012 Joint Working Group****held in the Community House, Travers Place, Dervock****Meeting No. 3****10 June 2011, 3.08pm****Present:****Ballymoney Borough Council
(BBC)**

Ald Frank Campbell
 Cllr Evelyne Robinson
 Director of Borough Services
 (DBS)
 Head of Amenities (HA)
 Museum Manager (MM)
 Clerical Officer

**Dervock & District Community Association
(D&DCA)**

Mr Frankie Cunningham (Chair)
 Mr David McKeown

Apologies:

Cllr Anita Cavlan
 Ald Harry Connolly
 Director of Central & Leisure
 Services (DCLS)
 Mr Frank McLernon

3.1	Minutes Meeting No. 2 – 23rd March 2011	
	<p>Mr Frankie Cunningham assumed the Chair. It was proposed by Alderman Campbell, seconded by Mr David McKeown and AGREED:</p> <p><i>that the minutes of the Group's last meeting, No. 2 on 23rd March 2011, as circulated, be confirmed as a correct record.</i></p>	
3.2	Matters Arising	
	<p>3.2.1 McArthur Marathon 2011 David McKeown updated members on a meeting with Ms Siobhan McGuigan, NITB. It was suggested that contact be made with Ms Deirdre McBride, Community Relations Council, regarding financial support for the 2012 event. Council assistance was sought on this matter and the meeting noted that the issue would fall to the Councils DCLS.</p> <p>The need to further raise the Dervock event's profile was highlighted and the meeting received feedback on contacts made. Councillor Robinson advised that she had, as NILGA President, highlighted Dervock's hopes for 2012 with the new DCAL Minister. Mention was made of contact with Robin Swann. It was agreed that D&DCA arrange a meeting with Mr Robin Swann MLA and feedback to Joint Working Group.</p>	<p>DCLS</p> <p>D&DCA</p>

	<p>The Chair advised that informal discussions had taken place with Springwell Running Club and asked whether it would be possible to add a link to the McArthur Marathon entry form/ photographs etc. on Ballymoney Borough Council's website. The DBS advised that he could not see why this could not be done and that the issue would fall to the Councils HCDS.</p>	HCDS
	<p>3.2.2 Olympic Flame The meeting noted that the four overnight stops for the Olympic Flame had been announced, although the exact route of the flame remains unknown at present. Councillor Robinson suggested contacting Councillor Maurice Bradley, Chair of Local Government 2012 Olympic Committee, to assist in making the case for Dervock's inclusion. The Museum Manager suggested the promotion of Dervock at the Olympic Flame event in Portrush and it was noted that the Mayor, the Councils political rep. on the Committee, could assist with this promotion.</p> <p>3.2.3 Statue The Chair advised that Mervyn Storey MLA had agreed to make the initial contact with Royal Mail regarding sponsorship, not himself and that he had been in has been in contact with Mr Storeys office regarding progress with no response as yet. The DBS agreed to follow up to obtain a response. Discussion ensued as to what other sources of funding may be available. It was agreed that the Chair in discussion with Mr Ross Wilson would obtain a better idea of what might be done together with the likely cost.</p> <p>The DBS drew attention to the importance of the Dervock Village Action Plan and the need to ensure that the finished document embraced much of what was being planned and discussed by the Joint Working Group – the promotion of cultural tourism and the provision of further community facilities. This would then assist with possible funding applications to RDP. The meeting noted that the DBS would continue to liaise with the HDCS regarding possible Rural Development funding.</p> <p>3.2.4 Blue Plaque The DBS asked what progress had been made given the aspiration that the blue plaque would be unveiled this July and that D&DCA were leading on the matter. He also suggested reinstating the panels in the wall where the plaque was to be erected and further suggested that the images provided elsewhere in the village would be suitable. The MM advised that there was a need to contact the Ulster History Circle (UHC) and ensure D&DCA guests, etc are invited and suggested that D&DCA and UHC work together on press releases.</p>	<p>Councillor Stevenson</p> <p>DBS</p> <p>F Cunningham</p> <p>D&DCA</p> <p>DBS / HDCS</p> <p>D&DCA</p>
3.3	Dervock Events [inc. Half Marathon] – 23rd July 2011	
	<p>3.3.1 LOCOG Open Weekend Status David McKeown advised members that Dervock is listed on the Open Weekend website. It is hoped this will attract people to the event. It was</p>	

	<p>requested that a link to LOGOC be placed on Ballymoney Borough Council website.</p> <p>3.3.2 Welcome to Dame Mary Peters It was felt that the Mayor, Councillor Stevenson and Chair, Leisure & Amenities Committee, Alderman Campbell would be the most appropriate persons on behalf of Council to officially welcome Dame Mary Peters at 1200 noon on 23 July 2011. Final arrangements & hospitality to be organized.</p>	<p>HCDS</p> <p>HCDS</p>
3.4	LOGOC Get Started achieved by Wm. Pinkerton Memorial School	
	It was noted that LOGOC Get Started has been achieved which would enable school pupils to take part in the Olympic torch progress.	
3.5	Malawi Delegation Sponsorship (2012)	
	David McKeown advised that in response to the many emails sent to the various athletic federations he had received a response from Malawi that 3 runners plus a coach would be interested in attending the McArthur Half Marathon in 2012, subject to sponsorship being available. In the ensuing discussion it was noted that a budget of £1000 may suffice provided home hosting could be arranged. Safeguarding arrangements were discussed as were the possibility of tapping into local church links to Malawi and possible sources of funding such as good relations.	All Members
3.6	Village Signage Augmentation	
	<p>David McKeown suggested the provision of suitable additional signs making reference to KK McArthur be erected along with the village name signs (similar to that erected in Portrush referring to Graeme McDowell). Discussion followed on what might be provided, funding and planning implications and likely timelines. The MM was asked to email the Jubilee Marathon symbol to DBS who undertook to cost appropriate signage.</p> <p>Further reference was made to the Councils intentions as regards the provision of community facilities in Dervock and the DBS outlined options he was considering and reaffirmed that it was his understanding that £500,000 had been earmarked for this purpose by Council when it had set its rate in February 2011.</p> <p>It was noted that reps. from both the Community Association and Council had inspected the temporary structure referred to by Councillor Kennedy at an earlier meeting and photographs were made available to attendees.</p>	MM / DBS
3.7	Future meeting dates and venues	
	It was agreed to meet alternately at the respective organization offices and that the next meeting be held at Riada House early in September at a date to be arranged.	

