

**Ballymoney Borough Council
Leisure & Amenities Committee**

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BALLYMONEY BOROUGH COUNCIL

Minutes of Leisure & Amenities Committee Meeting No 407, held in the McKinley Room, Riada House Ballymoney on Tuesday 18th June 2013 at 7.07pm.

IN THE CHAIR Alderman F Campbell

PRESENT

Alderman
 C Cousley, MBE
 Councillors
 J Atkinson
 W Blair
 F Finlay
 R Halliday
 R McAfee
 C McLaughlin
 E Robinson, MBE
 I Stevenson

APOLOGIES:

Aldermen
 H Connolly

Councillors
 P McGuigan

IN ATTENDANCE: Director of Central and Leisure Services [Item 1-6]
 Director of Borough Services [Item 7-19]
 Business Support Officer

407.1 DECLARATIONS OF INTEREST

There were no Declarations of Interest.

407.2 MINUTES OF MEETING NO 406 – 21st MAY 2013

It was proposed by Councillor Stevenson, seconded by Councillor Halliday and
AGREED:

*to recommend that the Minutes of Meeting No 406 – 21st May 2013,
 as circulated, be approved.*

LEISURE SERVICES

407.3 REFURBISHMENT OF CHANGING ROOMS & TOILET FACILITIES AT JOEY DUNLOP LEISURE CENTRE

The closing date for the receipt of Select List applications for the Changing Rooms Project was 6th June 2013. 22 applications were opened by the Chairman and

Director and these were forwarded to the Councils Consultants R Robinson & Sons for evaluation. 1 application was received late.

Building Works

14 No completed questionnaires were received from:

1. Martin & Hamilton, Ballymena
2. Russell Simpson Construction Co Ltd, Antrim
3. TAL Ltd, Lisburn
4. Martin Contracts, Dunloy
5. Wilson & Mawhinney, Ballymena
6. Wilson Group, Antrim
7. Maghera Developments, Castlewellan
8. Piperhill Construction Ltd, Ballymoney
9. Dixon Contractors Ltd, Dunloy
10. JPM Contracts, Dungiven
11. Blackthorn Contract Furniture, Hillsborough
12. Peter McErlain Ltd, Toomebridge,
13. Seaview Developments Ltd, Bellaghy
14. JS Dunlop Ltd, Ballymoney

A late submission was received on Monday 10th June and was not evaluated as it was deemed invalid.

The valid submissions were carefully evaluated and scored by the consultants R Robinsons & Sons who suggest that the following 6 No. Contractors who received the highest score be placed on a list from which tenders may be invited.

1. Dixon Contractors Ltd, Dunloy
2. Donard Homes/Wilson Group, Antrim
3. JS Dunlop Ltd, Ballymoney
4. Martin & Hamilton, Ballymena
5. TAL Ltd, Lisburn
6. Wilson & Mawhinney, Ballymena.

Engineering Works

Select list Questionnaires were received from 9 No Mechanical and Electrical sub-contractors in respect of the Engineering Services works. The list was further sub-divided into 4No. Mechanical contractors and 5No. Electrical contractors:

Mechanical Engineering Services

1. Martin Contracts (NI) Ltd, Dunloy, Ballymena
2. Alexander Rankin & Son Ltd, Castledawson
3. John Lynn Plumbing & Heating, Cookstown
4. Vaughan Engineering Services, Newtownabbey

Electrical Engineering Services

1. Braid Electrical Services Ltd, Ballymena
2. Martin Contracts (NI) Ltd, Dunloy, Ballymena
3. Vaughan Engineering Services, Newtownabbey
4. JD McGeown Ltd, Belfast
5. RHK Davidson & Co Ltd, Coleraine

The submissions were carefully evaluated and scored by the consultants, Cogan & Shackleton and a summary of the results was indicated.

The consultants recommended that as all 9 no Mechanical and Electrical sub-contractors satisfy the necessary criteria detailed within the Select List questionnaires, all companies be placed on the approved list and that confirmation be sought regarding £1M Construction "All Risks" Insurance cover prior to any appointment.

It was proposed by Councillor Finlay, seconded by Councillor Stevenson and
AGREED:

to recommend that the above 6 companies form the Building Works Select List;
the above 4 companies form the Mechanical Engineering Services Select List;
the above 5 companies form the Electrical Engineering Services Select List,

407.4 GOOD RELATIONS GRANTS

The following applications for grants were considered:

- i. Cloughmills Cultural Historical Society for financial assistance towards Community Craft Classes.
- ii. Bushvale Church Friends Group for financial assistance towards Indian Cultural Workshop.
- iii. Ballybogey over 50's club for financial assistance towards Hillsborough Castle Trip.
- iv. United Parish of Ballymoney, Finvoy & Rasharkin Youth Club for financial assistance towards Holiday Bible Youth Club.
- v. Stranocum & District Community Association for financial assistance towards Community Week.
- vi. St. James Youth Club for financial assistance towards Multicultural Youth Event.
- vii. Castle Kidz for financial assistance towards Summer Scheme.
- viii. Ballymoney Welfare Group for financial assistance towards Walled City Tattoo Event.
- ix. Kilraughts Friendship Club for financial assistance towards a Series of Talks.
- x. Castle Community Association for financial assistance towards Cross Community Trip.

- xi. Rasharkin Residents Association for financial assistance towards a Diversionary Fun Day.

The 11 applications meet the criteria of the Small Grant Scheme.

IT IS RECOMMENDED that the 11 groups are awarded £350.00 each.

It was proposed by Councillor Stevenson, seconded by Councillor Atkinson and **AGREED:**

- to recommend that Council grant £350 each to:*
- i. ***Cloughmills Cultural Historical Society for financial assistance towards Community Craft Classes;***
- ii. ***Bushvale Church Friends Group for financial assistance towards Indian Cultural Workshop;***
- iii. ***Ballybogey over 50's club for financial assistance towards Hillsborough Castle Trip;***
- iv. ***United Parish of Ballymoney, Finvoy & Rasharkin Youth Club for financial assistance towards Holiday Bible Youth Club;***
- v. ***Stranocum & District Community Association for financial assistance towards Community Week;***
- vi. ***St. James Youth Club for financial assistance towards Multicultural Youth Event;***
- vii. ***Castle Kidz for financial assistance towards Summer Scheme;***
- viii. ***Ballymoney Welfare Group for financial assistance towards Walled City Tattoo Event;***
- ix. ***Kilraughts Friendship Club for financial assistance towards a Series of Talks;***
- x. ***Castle Community Association for financial assistance towards Cross Community Trip.***
- xi. ***Rasharkin Residents Association for financial assistance towards a Diversionary Fun Day.***

407.5 COMMUNITY SUPPORT GRANTS

The following applications were considered:

- i. Bushvale Church Friends group for financial assistance towards Trip to Somme Heritage Centre.
- ii. Ballybogey Over 50's Club for financial assistance towards Flower Beds.
- iii. Kilraughts Friendship Group for financial assistance towards Senior Citizens Event.
- iv. Stranocum & District Community Association for financial assistance towards Harvest Dance.
- v. Castle Community Association for financial assistance towards Christmas Trip.
- vi. Rasharkin Women's Group for financial assistance towards equipment for a Summer Scheme and Afterschool Club.

The 6 applications meet the criteria of the Community Support Grant Scheme.

IT IS RECOMMENDED that the 6 groups are awarded £200.00 each.

It was proposed by Councillor Halliday, seconded by Councillor Atkinson and **AGREED:**

- to recommend that Council grant £200 each to:*
- i. Bushvale Church Friends group for financial assistance towards Trip to Somme Heritage Centre;*
 - ii. Ballybogy Over 50's Club for financial assistance towards Flower Beds;*
 - iii. Kilraughts Friendship Group for financial assistance towards Senior Citizens Event;*
 - iv. Stranocum & District Community Association for financial assistance towards Harvest Dance;*
 - v. Castle Community Association for financial assistance towards Christmas Trip;*
 - vi. Rasharkin Women's Group for financial assistance towards equipment for a Summer Scheme and Afterschool Club.*

The Director advised this budget was now expended in full and the scheme now closed. Information to that affect will be published on Council's website.

407.6 MAYOR'S SHOW

The Director advised the annual Mayor's Show will be held on Saturday 29th June 2013. It would be appreciated if Councillors were available to judge the various categories at the Show.

Could available judges please give their names to either Mrs Margaret Edgar or the Director of Central and Leisure Services.

- * **Director of Central and Leisure Services left the meeting at 7.25pm.**
- * **Director of Borough Services arrived at the meeting at 7.30pm.**

AMENITIES

407.7 AMENITIES CHARGES 2013-2014

IT IS RECOMMENDED that Amenities charges, circulated and attached as Appendix A (both those effective from 1st September 2013 and 1st March 2014) remain unchanged to present rates with the following two exceptions –

- 1) Drumaheglis Camping Pods - A charge of £20 inclusive of vat per pod per night be applied for the remainder of this season (to help promote the new facility) and with the charge reviewed then for 2014 and;

- 2) Dervock Pitches – The charge for these facilities will be brought to Committee/Council for agreement prior to Dervock Recreation Grounds reopening in February 2014.

Councillor Finlay expressed sympathy with a previous request from Councillor McAfee, whilst seeking clarity as to that proposal. Councillor McAfee intimated that her proposal to the March Committee meeting had been amended at the Council meeting to - “recommend that Council investigate rewarding clubs that spend over £4,000 on their pitches and halls in any given financial year”. Councillor Finlay then sought information from the Director of Borough Services. The Director of Borough Services intimated that he could only advise concerning the pitches under his remit and gave the information sought.

It was proposed by Councillor Finlay, seconded by Councillor Atkinson and **AGREED:**

that Committee hold a five minute recess so that DUP Group might discuss the matter.

- * **DUP members left the meeting at 7.45pm and returned at 7.50pm.**

It was proposed by Councillor Stevenson, seconded by Councillor Finlay and **AGREED:**

to recommend that Council apply a 5% reduction from 1st September 2013 in respect of the hire of all amenities sports pitches.

It was then proposed by Councillor Finlay, seconded by Councillor Stevenson and **AGREED:**

to recommend that the remainder of the Amenities charges (both those effective from 1st September 2013 and 1st March 2014) as presented to Committee be accepted by Council.

407.8 USE OF FOREST SERVICE LANDS BY COUNCIL FOR RECREATIONAL ACTIVITY

Members are informed that DARD Forest Service have formalised the ad hoc arrangements which prevailed up to now for the use of their land for recreational use. It is now a requirement that Council enters a partnership arrangement with Forest Service. Firstly, through the signing of a Memorandum of Understanding a document that outlines the key objectives and strategic advantages of such an arrangement and is beneficial in clarifying roles and responsibilities at an early stage. Secondly, through the signing of a Licence Agreement which gives clear direction on the legal arrangements for each project. This has direct implications within Ballymoney Borough for Council’s only hill walking route, the Croaghan Way. Council already have a Permissive Path Creation Agreement in place with one of the landowners, Blakiston Houston Estates. However, a section of the route lies within Forest Service ownership and is in need of some upgrading. It is hoped to pursue this potential project through the Heart of the Glens Landscape Partnership Scheme. In order to do so it will be necessary to have the legal partnership arrangements in place with DARD Forest Service to avail of any funding opportunities.

IT IS RECOMMENDED that Council enter into a Memorandum of Understanding with DARD Forest Service with a view to signing a Licence Agreement for works to upgrade the Croaghan Way trail at Breen Forest.

It was proposed by Councillor Robinson seconded by Councillor Stevenson and **AGREED:**

to recommend that Council enter into a Memorandum of Understanding with DARD Forest Service with a view to signing a Licence Agreement for works to upgrade the Croaghan Way trail at Breen Forest.

407.9 NON-CORPORATE BUILDINGS – LEASE AGREEMENTS

IT IS RECOMMENDED that the schedule circulated which sets out the respective roles and responsibilities of Council and its leasee be adopted by Council.

Councillor Finlay advised that in his view Council should provide a waste collection service without charge for these community halls and was supported by Councillor Robinson. Reference was made to the arrangements in place as regards waste collection from Council run premises. The Director of Borough Services advised that what had been put to Committee was the most appropriate approach, in his view, in that the premises were being run by others and those in charge of the premises had a choice as to what service they would avail of. He advised that what was being suggested by members would present difficulties under Duty of Care provisions, would be contrary to the Council's policy to charge for trade waste and would set a precedent whereby Council would differentiate between similar users. During the ensuing discussion the Director of Borough Services mentioned that when determining matters such as this Council needed to apply the principles of 'Wednesbury reasonableness' and explained this approach to members. In response to a question by Councillor Robinson he advised that a direct comparator to the item under discussion would be churches within the Borough which had sought Council to provide a waste collection service and not other Council premises which the Council itself used. The Director suggested that prior to determining the matter Council ought to seek legal advice.

It was proposed by Councillor Finlay, seconded by Councillor Robinson and **AGREED:**

to recommend that Council defer the matter of Non-Corporate Buildings – Lease Agreements to the next Committee meeting and grant the Director of Borough Services authority to obtain legal advice.

407.10 RASHARKIN GROUNDWORK SCHEME

IT IS RECOMMENDED that Committee note that the Director of Borough Services will make a report to members concerning an issue which has arisen in respect of the MUGA element of the above project being delivered for Rasharkin Community Association/Council at Drumbolcan Park.

At the meeting the Director of Borough Services explained the nature of the issue Committee had been given notice of, advising that to finish the facility with a

polymeric surface on foot of quotations sought would be an additional cost [circa £12,000] which Council would have to fund itself.

It was proposed by Councillor Finlay, seconded by Councillor Stevenson and **AGREED:**

to recommend to Council that the MUGA being provided at Drumbolcan Park, Rasharkin, under the present Groundwork Scheme be finished by that contractor with a polymeric surface and that the additional cost for this be met by Council.

407.11 BALLYBOGEY COMMUNITY ASSOCIATION REQUEST

Ballybogey Community Association has requested the Council's agreement in principle to the following equipment being installed by that organisation on Council property at and adjoining the community centre namely skateboard ramps and CCTV. Such approval would enable the Community Association to progress the matter by seeking external funding.

IT IS RECOMMENDED that Council grant its approval in principle to the request Ballybogey Community Association and authorise the Director of Borough Services to approve and oversee the installation of the equipment.

In the ensuing discussion reservations were expressed concerning the possible skateboard proposals.

It was proposed by Councillor Finlay seconded by Councillor Atkinson and **AGREED:**

to recommend that Council grant approval, in principle, to the request from Ballybogey Community Association and authorise the Director of Borough Services to approve and oversee the installation of the equipment.

407.12 BALNAMORE ANNUAL FUN DAY

IT IS RECOMMENDED that Council note that its land at Fulton Park, Balnamore, has been booked on Saturday 24th August 2013 from 10am-5pm in respect of the village annual fun day.

It was proposed by Councillor Finlay, seconded by Councillor Atkinson and **AGREED:**

to recommend that Council note that its land at Fulton Park, Balnamore, has been booked on Saturday 24th August 2013 from 10am-5pm in respect of the village Annual Fun Day.

407.13 REQUEST for USE of MEGAW PARK, BALLYMONEY

The Director of Borough Services advised that he had received a request on behalf of the Elim Church, Ballymoney, for the use of Megaw Park on 17th August as had been the case in the previous year. He **RECOMMENDED** that Council agree to the request.

It was proposed by Councillor Finlay, seconded by Councillor Atkinson and **AGREED:**

to recommend that Council agree to the request from the Elim Church to for the use of Megaw Park, Ballymoney, on 17th August.

407.14 BOROUGH SERVICES DIRECTORATE PLAN 2013-2014

IT IS RECOMMENDED that Committee/Council note the following Amenities elements to be incorporated into the Borough Services Directorate Plan for 2013-2014 –

1) Amenities

- Deliver the Council's Amenities function
- Complete the delivery of the current Amenities capital expenditure programme
- Progress future capital schemes
- Deliver building maintenance and grounds maintenance programmes
- Contribute to the successful delivery of the 2013 Milk Cup
- Continue to progress access initiatives, including countryside access
- Monitor the Council's energy consumption
- Review Assets Register from an Amenities Perspective.

Councillor McAfee referring to building maintenance and grounds maintenance programmes, queried whether regular inspections were undertaken and referred specifically to a recent incident at Glebeside Play Park. The Director of Borough Services advised concerning the immediate action taken and a discussion ensued concerning the best course of action given that part of the facility had been closed temporarily and the whole area was to be revamped via a scheme for which funding had been sought from SIF and from whom a decision was awaited.

* **Councillor McLaughlin left the meeting at 8.45pm during consideration of the above matter.**

It was proposed by Councillor Finlay, seconded by Councillor Robinson and **AGREED:**

to recommend that Council note the Amenities elements to be incorporated into the Borough Services Directorate Plan for 2013-2014.

407.15 DRUMAHEGLIS TOURISM DEVELOPMENT PROJECT – SELECT LISTS

Select list questionnaires were requested by 30 no. contractors and by the deadline set – 12 noon on 6th June 2013, 20 no. questionnaires were returned. These were opened by the Committee Chair – Alderman F Campbell, together with the Council's Head of Amenities later that same day and passed to the Council's Consultants for evaluation.

The Council's Consultants – R Robinson & Sons have recommended that the following 6 no contractors, who received the highest score, should be placed on a list from which tenders may be invited:

1. Dixon Contractors, Dunloy
2. Martin & Hamilton, Ballymena
3. MSM Contracts Ltd., Portadown
4. TAL Ltd., Lisburn
5. JS Dunlop Ltd., Ballymoney
6. McLaughlin & Harvey Ltd., Mallusk

IT IS RECOMMENDED that the above named contractors be placed on the Council's Select List for its Drumaheglis Tourism Development Project.

Select list questionnaires were requested by 14 no. M&E sub-contractors and by the deadline set – 12 noon on 6th June 2013, 9 no. questionnaires were returned. These were opened by the Committee Chair – Alderman F Campbell, together with the Council's Head of Amenities later that same day and passed to the Council's consultants for evaluation.

The Council's Consultants – Cogan & Shackleton have recommended that the following electrical engineering services contractors and mechanical services contractors be placed on the list from which engineering services may be incited:

Electrical Engineering Services:

1. JD McGeown Ltd., Belfast
2. Vaughan Engineering Services, Newtownabbey
3. Braid Electrical Services Ltd., Ballymena
4. RHK Davidson & Co Ltd., Coleraine
5. Martin Contracts (NI) Ltd., Dunloy

Mechanical Engineering Services:

1. Vaughan Engineering Services, Newtownabbey
2. John Lynn Plumbing & Heating, Cookstown
3. Martin Contracts (NI) Ltd., Dunloy
4. Alexander Rankin & Sons Ltd., Castledawson

IT IS FURTHER RECOMMENDED that the above named M&E sub-contractors be placed on the Council's Select List for its Drumaheglis Tourism Development Project.

It was proposed by Councillor Robinson, seconded by Councillor Atkinson and **AGREED:**

to recommend that Council place the above named main contractors and M&E sub-contractors on the Council's Select Lists for its Drumaheglis Tourism Development Project.

407.16 MATTERS ARISING [LAC 406]:

16.1 Festive Lighting Scheme (406.3)

The Director of Borough Services referred to the revenue budget provided by Council at the meeting at which it set the Rates for 2013-14 and advised that in the absence of any communication as to what might be provided the Council's Consultants – Cogan & Shackleton were tasked with researching and advising what might be done. He then circulated a brochure and two possible options for

a new festive lighting scheme for Ballymoney town and explained how the proposed options differed from the 2012 scheme. He advised that the lighting to be used was led and that the options included additional features at High Street and the clock tower and features only at Victoria and Charles Streets. The Director also gave an estimate of cost for the alternatives presented and advised how this compared to the potential budget. He advised that it was necessary for Council to determine what it wanted to do at its meeting at the beginning of July in order to have sufficient time to specify and tender any scheme with a view to delivering the project by the end of November this year. The Director of Borough Services also responded to member questions.

* **Councillor Atkinson left the meeting at 9.10pm during consideration of the above matter.**

It was proposed by Councillor Finlay, seconded by Councillor Robinson and **AGREED:**

to recommend that members view the possible festive lighting scheme options and brochure to be placed in the Members Room and that Council agree a scheme at its meeting on 1st July.

16.2 Community Halls Project (406.5)

The Director of Borough Services **RECOMMENDED** that Council engage its consultants – R. Robinson & Sons to inspect the three properties concerned and prepare and estimate the cost of a schedule of work in order to improve and maintain the fabric and facilities in accordance with the principles agreed at the previous meeting.

It was proposed by Councillor Robinson, seconded by Councillor Finlay and **AGREED:**

to recommend that Council engage its Consultants to prepare and cost a schedule of work to improve and maintain the fabric and facilities at Killyrammer and Rasharkin Community Centres and at the Social Centre, Ballymoney.

16.3 Bus Shelter Condition Report (405.11)

The Director of Borough Services **RECOMMENDED** that this business be deferred until the Committee's September meeting.

It was proposed by Councillor Finlay, seconded by Councillor Stevenson and **AGREED:**

to recommend that Council defer the Bus Shelter Condition Report to the September Committee meeting.

16.4 Riverside Park, Ballymoney [406.11]

The Director of Borough Services gave a further update on the application process of pursuing funding from HLF in order to undertake the necessary work at Riverside Park. During the ensuing discussion in responding to member questions and again outlined the nature of the work proposed as regards the

basin at park central and how the silting issue might be dealt with in a permanent manner.

It was proposed by Councillor Robinson, seconded by Councillor Stevenson and **AGREED:**

to recommend that Council pursue a funding application to HLF in order to undertake the scheme [outlined by the Director of Borough Services] at Riverside Park, Ballymoney.

16.5 Bridge at Ballymoney Railway Station (406.4)

Councillor Stevenson advised that following recent discussions he had had that he was now proposing that Council write to the DRD Minister requesting that the new bridge at Ballymoney Railway Station be named the Queen Elizabeth II Coronation Bridge.

It was proposed by Councillor Stevenson, seconded by Councillor Finlay and **AGREED:**

to recommend that Council write to the DRD Minister to request that the bridge is named the Queen Elizabeth II Coronation Bridge.

407.17 VEHICLE PROCUREMENT

The Director of Borough Services **RECOMMENDED** that members note that the tender evaluation report in respect of the purchase of amenities vehicles this year will be available at the August Council meeting.

407.18 RASHARKIN CEMETERY – FENCE

In response to a question from Councillor Halliday the Director of Borough Services advised that he was aware of the situation now mentioned and that remedial action had been taken to deal with the issue.

407.19 GRASS CUTTING

In response to an observation from Councillor Halliday, the Director of Borough Services advised that Council do not have the responsibility for cutting grass on verges onto major Roads and that the matter was within the remit of DRD Roads Service.

This being all the business the meeting closed at 9.50pm.

Appendix A: Amenities Charges 2013/2014

BALLYMONEY BOROUGH COUNCIL
Borough Services Directorate

PROPOSED CHARGES

FOR

Riada Stadium, Football Pitches
Ballymoney Town Hall
Ballymoney Social Centre
Ballymoney & Rasharkin Cemeteries
Drumaheglis Marina & Caravan Park

EFFECTIVE FROM
1st September 2013

18 June 2013

Ballymoney Borough Council - Borough Services Directorate**PROPOSED CHARGES for HIRE of RIADA STADIUM & FOOTBALL PITCHES**Effective from 1st September 2013

<u>RIADA STADIUM</u> Proposed	<u>2012 Charge</u> (inc vat)	Net Cost	Vat 20%
Charge			
- per match £81.00	£81.00	£67.50	£13.50
- other uses (per hour) £54.00	£54.00	£45.00	£9.00
- floodlights (per hour) £27.00	£27.00	£22.50	£4.50

Riada Stadium is not available for hire for training purposes.

<u>RIADA TRAINING PITCH</u> Proposed	<u>2012 Charge</u> (inc vat)	Net Cost	Vat 20%
Charge			
- <u>with</u> floodlights full pitch (per hour) £54.00	£54.00	£45.00	£9.00
- <u>with</u> floodlights ½ pitch (per hour) £32.40	£32.40	£27.00	£5.40
- without floodlights full pitch (per hour) £43.20	£43.20	£36.00	£7.20
- without ½ pitch (per hour) £21.60	£21.60	£18.00	£3.60

MEGAW PARK, DRUMBOLCAN PARK, DUNAGHY

<u>Charge</u>	<u>2012 Charge</u> Proposed (inc vat)	Net Cost	Vat 20%
Matches: Seniors inc. Changing Facilities £43.20	£43.20	£36.00	£7.20
Matches: U18's & Schools inc. Changing Facilities £21.60	£21.60	£18.00	£3.60
Training: Seniors with Changing Facilities £32.40	£32.40	£27.00	£5.40
Training: U18's & Schools with Changing Facilities £21.60	£21.60	£18.00	£3.60

BALNAMORE, *DUNLOY, *RIADA 1,2,3 & 4**sand mattress training restricted to under 15 and at**

<u>Management discretion</u> Proposed	<u>2012 Charge</u> (inc vat)	Net Cost	Vat 20%
Charge			
Matches: Seniors inc. Changing Facilities £43.20	£43.20	£36.00	£7.20
Matches: U18's & Schools inc. Changing Facilities £21.60	£21.60	£18.00	£3.60
Training: Seniors with Changing Facilities £32.40	£32.40	£27.00	£5.40

Training: U18's & Schools with Changing Facilities	£21.60	£18.00	£3.60
£21.60			

NOTE: Use of any of the above facilities on Sundays add 50% to the above rates.

Ballymoney Borough Council - Borough Services Directorate**PROPOSED CHARGES for HIRE of ACCOMMODATION
for BALLYMONEY TOWN HALL**Effective from 1st September 2013

Accommodation	Hourly Rate	Daily 9.00am to 6.00pm	Evening 6.00pm to midnight	All Day 9.00am to midnight
McArthur Room <i>Proposed</i>	£11.50 £11.50	£39.00 £39.00	£39.00 £39.00	£80.00 £80.00
Cramsie Room <i>Proposed</i>	£12.50 £12.50	£50.00 £50.00	£50.00 £50.00	£100.00 £100.00
George Shiels Room <i>Proposed</i>	£15.00 £15.00	£57.00 £57.00	£57.00 £57.00	£116.00 £116.00
Auditorium <i>Proposed</i>	£26.00 £26.00	£98.00 £98.00	£98.00 £98.00	£194.00 £194.00
Rehearsals/Set Up <i>Proposed</i>	£11.00 £11.00			
Kitchen: Functions Meetings <i>Proposed</i>		£16.00 £8.00 (per booking) £16.00/£8.00	£16.00 £8.00 (per booking) £16.00/£8.00	£22.00 £11.00 (per booking) £22.00/11.00
Piano (per function) <i>Proposed</i>		£21.00 (per function) £21.00		
Stage Lighting (per function) <i>Proposed</i>		£31.50 (per function) £31.50		

1. All charges include for heat and light.
2. Auditorium bookings include changing rooms, if required.
3. A series of bookings (on individual calendar days) will entitle the applicant to the following discounts:

5-9 no. bookings – 5%
10-14 no. bookings – 10%
15+ no. bookings – 15%

4. **Commercial lettings add 100% to above rates.**
5. **Sundays and Public Holidays** add 50% to the above rates.
6. All letting fees must be paid in full in advance on acceptance of bookings.
7. Minimum hire period – 2 hours (excluding facility preparation).
8. **Royalty Charge (Performing Rights Society) on Live Music (eg concert) £32.83 per occasion.**

Ballymoney Borough Council - Borough Services Directorate

**PROPOSED CHARGES for HIRE of ACCOMMODATION
for BALLYMONEY SOCIAL CENTRE**

Effective from 1st September 2013

Accommodation	Hourly Rate	Daily 9.00am to 6.00pm	Evening 6.00pm to midnight	All Day 9.00am to midnight
Main Hall <i>proposed</i>	£14.00 £14.00	£51.00 £51.00	£51.00 £51.00	£105.00 £105.00
Rehearsals/Set Up <i>Proposed</i>	£8.00 £8.00			
Kitchen: Functions Meetings <i>Proposed</i>		£15.00 £8.00 (per booking) £15.00/£8.00	£15.00 £8.00 (per booking) £15.00/£8.00	£22.00 £11.00 (per booking) £22.00/11.00

9. All charges include for heat and light.
10. Main Hall bookings include changing rooms if required.
11. A series of bookings (on individual calendar days) will entitle the applicant to the following discounts:

5-9 no. bookings – 5%
10-14 no. bookings – 10%
15+ no. bookings – 15%

12. **Commercial lettings add 100% to above rates.**
13. **Sundays and Public Holidays** add 50% to the above rates.
14. All letting fees must be paid in full in advance on acceptance of bookings.
15. Minimum hire period – 2 hours (excluding facility preparation).
16. **Royalty Charges (Performing Rights Society)**
 - **Live Music (eg. concert) £18.72 per occasion**
 - **CD's (classes eg. dance, pilates) £1.75 per class**

Ballymoney Borough Council - Borough Services Directorate
PROPOSED CHARGES for BALLYMONEY & RASHARKIN CEMETERIES

Effective from 1st September 2013

	Resident	Non Resident
Purchase of each Grave (single plot) incl Grant of Title and Registration <i>proposed</i>	£150.00 £150.00	£300.00 £300.00
Purchase of additional plots <i>Proposed</i>	£150.00 £150.00	£300.00 £300.00
Interment Fee (over 2 years of age) <i>proposed</i>	£168.00 £168.00	£336.00 £336.00
Interment Fee (under 2 years of age and stillborn) <i>proposed</i>	£48.00 £48.00	£96.00 £96.00
Interment of Ashes <i>proposed</i>	£48.00 £48.00	£96.00 £96.00
Purchase of plot for Ashes <i>proposed</i>	£34.00 £34.00	£68.00 £68.00
Exhumations <i>proposed</i>	£336.00 £336.00	£672.00 £672.00
Transfer of Burial Rights <i>proposed</i>	£44.00 £44.00	£88.00 £88.00
Permission to erect a Memorial/Surround where applicable <i>proposed</i>	£37.00 £37.00	£74.00 £74.00
Issue of Duplicate Certificate <i>proposed</i>	£21.00 £21.00	£42.00 £42.00
Search or extract from Register <i>proposed</i>	£17.00 £17.00	£34.00 £34.00
Plaque – Garden of Remembrance <i>proposed</i>	£47.00 £47.00	£94.00 £94.00

**Ballymoney Borough Council – Borough Services Directorate
PROPOSED CHARGES for DRUMAHEGLIS MARINA & CARAVAN PARK**

Effective from 1st September 2013

BERTHING	<u>2012/13</u>	<u>Proposed</u>		Charge
	<u>Charge</u> (inc vat)	<u>2013/14 Charge</u> Net Cost	VAT @ 20%	
Berth (12 months)	£610.00	£508.33	£101.67	£610.00
Berth Monthly	£144.00	£120.00	£24.00	£144.00
Berth Weekly	£54.00	£45.00	£9.00	£54.00
Berth Daily 24 hours	£19.50	£16.25	£3.25	£19.50
Berth Short Stay max 4 hours	£9.50	£7.92	£1.58	£9.50

Effective from 1st March 2014

CARAVANS: SERVICED PITCH (includes electric, water & awning)	<u>2013 Charge</u>	<u>Proposed 2014 Charge</u>		Charge
	<u>(inc vat)</u>	Net Cost	VAT @ 20%	
Per Night	£24.00	£20.00	£4.00	£24.00
Per 7 days	£144.00	£120.00	£24.00	£144.00
Per Season (+ metered electricity)	£1248.00	£1040.00	£208.00	£1248.00
Bank Holidays & July & August				
Per Night	£25.00	£20.83	£4.17	£25.00
Per 7 days	£150.00	£125.00	£25.00	£150.00

CARAVANS: UNSERVICED PITCH	<u>2013 Charge</u>	<u>Proposed 2014 Charge</u>		Charge
	<u>(inc vat)</u>	Net Cost	VAT @ 20%	
Per Night	£20.00	£16.67	£3.33	£20.00
Per 7 days	£120.00	£100.00	£20.00	£120.00

Caravan Club Discount 5%

CAMPING PODS

TENTS (inc vat)	2013 Charge		Proposed 2014 Charge	
	Net Cost	VAT @ 20%	Net Cost	Charge
Per Night	£17.50	£14.17	£2.83	£17.00
Per 7 days	£105.00	£87.50	£17.50	£105.00

SHOWERS	£0.75	£0.75
ELECTRICITY CHARGE	£0.25 per unit	£0.25

SLIPPING	<u>2013 Charge</u>	<u>Proposed 2014 Charge</u>		Charge
	<u>(inc vat)</u>	Net Cost	VAT @ 20%	
Power Boats per Launch	£9.50	£7.92	£1.58	£9.50
Power Boats per season (restricted access)	£93.00	£77.50	£15.50	£93.00 Power Boat
Sailing Boats & Wind Surfers per launch	£4.00	£3.33	£0.67	£4.00
Sailing Boats & Wind Surfers per season	£25.00	£20.83	£4.17	£25.00

BOAT PARK	<u>2013 Charge</u>	<u>Proposed 2014 Charge</u>		Charge
	<u>(inc vat)</u>	Net Cost	VAT @ 20%	
Per Night	£7.50	£6.25	£1.25	£7.50
Per Week	£20.00	£16.67	£3.33	£20.00
Per Month	£30.00	£25.00	£5.00	£30.00
Per Season	£150.00	£125.00	£25.00	£150.00

